

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 6, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-28

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CHILD WELFARE SERVICES (CWS)
ALLOCATION FOR 56 COUNTIES

The purpose of this letter is to inform counties of the FY 2007-08 allocation for CWS, the CWS Outcome Improvement Project (CWSOIP) Augmentation, and the CWS Augmentation. A separate allocation letter will be issued to those counties participating in the Title IV-E Waiver, thus this allocation represents 56 counties. Total funds of \$971.6 million were made available upon approval of the Budget Act of 2007. The CWS allocation consists of federal Title IV-B, Title IV-E, Title XIX, Title XX, Temporary Assistance for Needy Families (TANF) funds, and General Fund (GF). The following attachments display the 56 counties' allocations:

ATTACHMENT I – CWS Net Allocation

CWS Basic, Emergency Assistance (EA), and EA Title IV-E
Specialized Care Incentives and Assistance Program (SCIAP)
Federal Deficit Reduction Act of 2005 – Loss of Federal Financial
Participation (FFP)
Improving Adoptions Outcomes Savings
CWS/Case Management System (CMS) System Support Staff (SSS)
Minor Parent Investigations (MPI)
Minor Parent Services (MPS)
Foster Care (FC) Infant Rate - Senate Bill (SB) 500
CWS/CMS Staff Development
Live Scan Technology and Background Checks
Relative Home Approvals
Multiple Relative Home Approvals
Grievance Review for Relative Home Approvals
County Self-Assessment and System Improvement Plan (SIP)
Data Requirements for New Activities
Peer Quality Case Reviews (PQCR)

Statewide Standardized Training
Child Relationships - Assembly Bill (AB) 408 (amended by AB 1412)
Enhanced Kinship Guardianship Assistance Program (Kin-GAP) Savings
Caregiver Court Filing - SB 1667
Criminal Records Check for Family Reunification - AB 1774
Safe and Timely Interstate Placement

ATTACHMENT II – CWS Basic Allocation

Justified Full Time Equivalents (FTEs), Unit Cost, Direct Cost, CWS/CMS SSS shift to Basic, County Operated Emergency Shelter Cost and EA – Emergency Shelter Cost over 30 days.

ATTACHMENT III – Federal Funds Allocation for CWS Basic and EA

ATTACHMENT IV – CWSOIP Planning Augmentation Allocation

ATTACHMENT V – CWS Planning Augmentation Allocation

ATTACHMENT VI – CWS Program Codes (PCs)

The following is a summary of the allocation methodologies utilized for each component of the allocation.

CWS Basic Cost

The FY 2007-08 CWS basic allocation was determined using the unit cost developed in each county's final FY 2001-02 proposed county administrative budget multiplied by the number of justified FTEs generated by projected caseload. A hold harmless funding adjustment is still in place that ensures no county shall be funded below their prior year FTE level. The projected caseload was developed for each individual county using actual caseload through October 2006. The caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Attachment II displays the funding for direct costs and emergency shelters, both contracted and county operated, as applicable. In addition, Attachment II displays the distribution of the \$7.1 million total funds which were shifted from the CWS/CMS SSS premise to CWS Basic in order to comply with federal Statewide Automated Child Welfare Information System (SACWIS) requirements. These funds were distributed on a percent to total basis of each county's CWS basic allocation.

Attachment III displays the federal funds distribution. Title IV-E and Title XIX funds were calculated using individual county usage rates. The EA program includes three federal fund sources and GF. The EA case management activities are funded with federal Title IV-E and Title XX funds, and all other EA components are funded with TANF and GF. The statewide EA funds were based on the FY 2006-07 allocation and adjusted for caseload growth.

As in prior years, the county-by-county distribution of EA was based on a percent to total of each county's prior year, FY 2006-07, EA expenditures and was then adjusted to ensure no county received less than their FY 2006-07 EA TANF allocation. In conjunction with the California Welfare Directors Association (CWDA), it was determined that the sharing ratios, county specific, for Title IV-E and Title XIX funds needed to reflect the impact of the Federal EA TANF distribution. Therefore, CWS Basic on page 2 of Attachment I, reflects the appropriate sharing ratios.

The county-by-county distribution for EA Title IV-E was based on a percent to statewide total of each county's most recent four quarters of EA Title IV-E expenditures. The sharing ratios between federal and non-federal were adjusted to reflect the most current estimate of federally eligible costs for EA Case Management.

A total of \$29.4 million in Title XX funds were distributed based on each county's percent to total of its FR and PP caseload.

SCIAP

The FY 2007-08 SCIAP allocation is based on each county's proportionate share of the total California Work Opportunity and Responsibility to Kids, FC Foster Family Home (including relatives and non-related legal guardians) and Foster Family Agency certified home placements for Calendar Year (CY) 2006 as reported in the Aid to Families with Dependent Children FC Caseload Movement and Expenditure Report (CA 237-FC). The allocation was adjusted to ensure that each county would receive a minimum of \$1,000. SCIAP costs should be reported to PC 100, SCIAP.

Federal Deficit Reduction Act of 2005 – Loss of FFP

This allocation reflects the costs to backfill the loss of Title IV-E funds for children placed in an unlicensed, unapproved, or otherwise unallowable Title IV-E facility,

such as hospitals or mental institutions for longer than 30 days. The Federal Deficit Reduction Act of 2005 became effective February 8, 2006 and limited the claiming of Title IV-E administrative costs when a child is placed in an ineligible facility 30 days prior to the child being moved to a Title IV-E eligible facility or home. These Title IV-E ineligible costs are now funded with GF and county funds. The funds were distributed based on each county's percent to total of FC children in state hospitals or medical facilities over 30 days for CY 2006, as extracted from CWS/CMS.

Improving Adoptions Outcomes Savings

This allocation reflects the savings associated with augmenting county adoption funding to improve permanency outcomes for children via adoption resulting in increased foster care exits. Savings were distributed based on a percent to statewide allocation total to those counties that received a FY 2007-08 Adoptions Basic allocation.

CWS/CMS SSS

CWS/CMS SSS funding can be used for county staff and contracted support staff costs associated with county help desk functions dedicated to the support of CWS/CMS equipment and applications, including technical support and assisting with moves and changes. These funds were distributed based on a percent to statewide total of FY 2006-07 CWS/CMS SSS expenditures. Costs are shared according to California's federally approved Cost Allocation Plan (CAP) which allocates costs to all benefiting CWS programs based on statewide county worker time study hours. Costs for CWS/CMS SSS should be reported to PC 536, Statewide Automated Child Welfare Information System (SACWIS) – Maintenance and Operations (M&O).

MPI and MPS

This allocation consists of two components: Investigations and Services. The MPI component funds the investigations that will be performed by child protective services, and the MPS component assumes that a percentage of minor parents (mostly those at 17 years of age) will be allowed to form their own assistance units. The allocation for both components is based on the monthly average of cases approved for CY 2006, as reported on the Stat 45 Cal-Learn Teen Parent Monthly Status Report. A minimum of \$658 is allocated for MPI and \$2,858 for MPS to ensure smaller counties have sufficient funds to investigate and provide FM services for at least one case. Costs should be reported to PC 544, CWS – MPI for investigation activities and PC 556, CWS – MPS for services activities.

FC Infant Rate – SB 500

This allocation reflects the administrative costs associated with the required development of a written "shared responsibility plan" as outlined in SB 500. Funds are

distributed based on a percent to statewide total of each county's CY 2006 FC caseload as reported on the CA-237 FC. This allocation was adjusted to ensure each county would receive a minimum of \$150. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

CWS/CMS Staff Development

The FY 2007-08 appropriation for CWS/CMS Staff Development is \$8.3 million, \$3.3 million of which is allocated to the 56 counties. This includes funding for new hires, intermediate/advanced training, management/supervisory training, SSS training, and database training. Remaining funds of \$3 million will be used to fund the statewide training contract, with the balance of \$2 million allocated to the participating Title IV-E Waiver counties.

The allocation (excluding the Northern Training Lab Consortium (NTLC) and remaining small counties) was calculated by multiplying each county's percentage to the statewide total of the number of User IDs in each county as of January 2007. The allocation for NTLC counties and remaining small counties was based on the hold harmless amount from the FY 2000-01 appropriation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS Basic allocation. Costs for CWS/CMS Staff Development should be reported to PC 557, CWS/CMS Staff Development, to capture federally eligible costs. If applicable, PC 558, CWS/CMS Staff Development – NF, should be used to capture the nonfederal staff development costs.

Note: A Training Claiming Question and Answer (Q&A) matrix has been developed by the CMS Support Branch to provide counties with general information to determine appropriate IV-E training cost allocation. Counties should exercise care to budget and claim appropriate IV-E training activities consistent with the Title IV-E guidelines. The Q&A matrix is located online at the following website:

http://www.hwcws.cahwnet.gov/Training/CWSTraining/092905_CDSS_Training_Claiming_QA.xls.

Questions regarding the matrix may be directed to the California Department of Social Services Fiscal Systems Bureau at Fiscal.Systems@dss.ca.gov.

Live Scan Technology and Background Checks

Total funds of \$2.3 million are allocated for Live Scan and Background Checks. These funds are distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from CWS/CMS for CY 2006. An adjustment was applied in order to ensure a minimum floor of \$2,000 in total funds for each county.

Counties shall utilize these funds for the purpose of maintaining Live Scan machines and conducting background checks prior to placing children with a relative, a prospective guardian, or with any other person who is not a licensed foster parent. All unlicensed relatives or guardian foster parents will be subject to both a Live Scan fingerprint check and a Child Abuse Central Index (CACI) check.

Program Identifier Number (PIN) 359031, CWS/Live Scan/California Law Enforcement Telecom System (CLETS) Background Checks and Contracted Services, captures Live Scan system costs, implementation fees, and ongoing M&O costs. PIN 359068, CWS/Live Scan/CLETS Background Checks, Direct Costs, captures the processing fees. Time Study Code 3591, CWS/Live Scan/CLETS Background Checks, captures staff activities that include, but are not limited to:

Fingerprinting and conducting a search through CACI
Access to Federal Bureau of Investigation and Department of Justice databases when conducting a background check for criminal records of relatives, foster parents, and others for whom criminal record checks are required when the county is considering a foster child placement.

Relative Home Approvals

Funding for this item reflects the costs associated with conducting an in-home assessment prior to placing children in the home of a relative or the home of a non-related extended family member and conducting an annual visit for continued approval of a relative home. Total funds of \$8.7 million were distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from CWS/CMS for CY 2006. Costs should be reported to PC 007, Relative/Non-Relative Home Approvals.

Multiple Relative Home Approvals and Grievance Review for Relative Home Approvals

Total funds of \$4.6 million are allocated for Multiple Relative Home Approvals and \$358,760 for the Grievance Review for Relative Home Approvals process. Multiple Relative Home Approvals reflect the costs associated with conducting additional assessments when more than one relative or non-relative extended family member is seeking approval to have related foster children placed with them. Grievance Reviews for Relative Home Approvals reflect the costs associated with providing a review process upon request for relatives seeking to have related foster children placed with them but who are determined not to have met the approval standards established by law and regulation. Funds for both of these programs were distributed based on a percent to total of each county's Relative Home Placements from the CWS/CMS for CY 2006. Costs for these services should be reported to PC 007, Relative/Non-Relative Home Approvals.

County Self-Assessment and SIP

This allocation reflects the costs to support additional administrative responsibilities related to the planning and coordination of periodic self-assessments and the annual SIP. Total funds of \$10.1 million were distributed using each county's average cost of a social worker and allocating one quarter of an FTE to the small and very small counties, one half of an FTE to the medium counties, and one FTE to the large counties. A percent of each county's total cost of the allocated FTEs was used to allocate the \$10.1 million. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

Data Requirements for New Activities

Total funds of \$718,000 are allocated for costs related to the additional data requirements associated with the new mandated activities counties must accomplish to implement the State's Program Improvement Plan and the California Child and Family Services Review process. The funds were distributed based on each county's FR, FM, and PP caseloads, by calculating a cost-per-hour rate based on each county's average cost of a social worker, and assuming an average of one hour per case. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

PQCR

This allocation reflects the costs associated with preparation, coordination, training, review time, and travel/per diem expenses for staff participating in the PQCR process. The purpose of the PQCR is to learn, through intensive examination of county child welfare practices, how to improve child welfare services and practices, both in the participating county and in other counties. Participating counties were allocated \$5,000 to reimburse the travel and per diem costs of social workers traveling from other counties to participate in the reviews. Those counties participating in probation reviews received \$3,000 to reimburse the travel and per diem cost of probation officers traveling from other counties. The remaining \$1.2 million was distributed based on each participating county's percent to statewide total of their budgeted FY 2007-08 unit cost. Costs for social worker activities should be reported to PC 088, PQCR. Costs associated with probation officer activities should be charged to PC 004, Probation - PQCR.

Statewide Standardized Training

This allocation reflects the additional costs associated with the need for counties to backfill behind county social workers and supervisors who must attend additional training as required under the statewide standardized common core curriculum for all

current and new child welfare and probation workers, as well as their supervisors. Total funds of \$12.7 million were distributed based on a percent to statewide total of each county's budgeted FTEs as displayed on Attachment II multiplied by the county specific unit cost. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

AB 408 – Child Relationships (Amended by AB 1412)

Funding for this premise reflects costs for social workers to perform additional activities on every initial and six month case plan and court report for children ten years of age and older in foster care. Effective January 1, 2006, the provisions of AB 408 were amended by AB 1412 to include all children who are developmentally appropriate and who are in out-of-home placements. Total funds of \$8.9 million were distributed based on a percent to total of each county's average monthly caseload of children in foster care aged ten years and older in group homes more than six months for CY 2006. An adjustment was applied in order to ensure a minimum floor of \$5,000 in total funds for each county. Costs for these services should be reported to PC 148, CWS Case Management.

Enhanced Kin-GAP Savings

This premise reflects the costs and savings associated with the Kin-GAP program. The Kin-GAP program is intended to enhance family preservation and stability by recognizing that many foster children are in long-term, stable placements with relatives and that these placements are the permanent plan for the child. Accordingly, a dependent child who has been living with a relative for at least 12 months may receive a subsidy if the relative assumes guardianship and the dependency is dismissed. Once the dependency is dismissed, there is no need for continued governmental intervention in the family life through ongoing, scheduled court and social services supervision of the placement.

SB 1667 Caregiver Court Filing

This premise reflects total funds of \$134,000 for the cost of county social workers to instruct caregivers on how to file a Caregiver Information Form with the courts at each status review hearing as a result of SB 1667 (Chapter 389, Statutes of 2006). This bill requires a social worker to provide the child's caregiver a copy of the Caregiver Information Form in the caregiver's primary language when available and information regarding filing the form with the court. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

AB 1774 Criminal Records Check for Family Reunification

This premise reflects total funds of \$1.2 million to conduct background checks on parents wishing to reunify with their child as a result of AB 1774 (Chapter 726, Statutes of 2006). AB 1774 expands the purposes for which criminal offender record information can be obtained to include assessing a parent's suitability to reunify with their child, provided that the parent's consent to fingerprint submission has been obtained. Courts would be allowed to consider the criminal history of a parent at review and permanency hearings.

Safe and Timely Interstate Placement of the Foster Care Act of 2006

This premise reflects total funds of \$538,000 associated with CWS social workers meeting the new 60-day home study time frame requirement of the Safe and Timely Interstate Placement of the Foster Care Act of 2006 (H.R. 5403). Within 60 days, county social workers must complete a study of a home environment in order to assess the safety and suitability of placing a child in a foster or adoptive home and to develop a report of their findings. The bill also grants authority for incentive payments of \$1,500 for each home study completed within 30 days. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

Gomez v. Saenz Court Case

This premise reflects the costs for county activities related to the *Gomez, et al. v. Saenz* court settlement. Funds for this premise will be allocated in a separate CFL after a final decision is issued.

CWSOIP Augmentation Planning Allocation

Attachment IV displays the \$50.2 million in total funds for CWSOIP which will serve as an augmentation to the CWS Basic allocation. These funds have been provided in order to support activities identified in each county's SIP. Counties will be required to report in their annual SIP update how the CWSOIP funds were used to support their SIP outcomes. This allocation was distributed based on each county's percent to total of budgeted FTEs as displayed in Attachment II. There is no county share associated with this allocation. Funds for the CWSOIP Augmentation can be accessed through the normal CWS claiming process on the CEC; however, counties must first expend their CWS Basic allocation before they can access the CWSOIP Augmentation funds. As with the CWS augmentation displayed in Attachment V, funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic GF allocation and the Title XX funds that offset the GF allocation; and 2) certifying full

utilization of the CWS/CMS. The allocation is currently displayed as a planning allocation. A final allocation will be distributed in a CFL later in the year after counties have certified or not to their full utilization of CWS/CMS.

CWS Augmentation Planning Allocation

Attachment V displays the \$63.3 million in total funds that has been appropriated for the CWS Augmentation allocation. Of this total, \$5 million consists of Title XX funds transferred from the TANF block grant and used in lieu of GF. Augmentation funds shall be expressly targeted for services provided through the ER, FM, FR, and PP components of CWS, and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic GF allocation and the Title XX funds that offset the GF allocation; and 2) full utilization of the CWS/CMS.

Due to the “no supplantation” requirement, failure to fully expend budgeted county funds would result in a reduction of this allocation. This allocation is distributed to all counties based on the individual county's percent to total of budgeted FTEs as displayed in Attachment II, with a minimum allocation of \$100,000. The allocation is currently displayed as a planning allocation. A final allocation will be distributed in a CFL later in the year after counties have certified or not to their full utilization of CWS/CMS.

Attachment VI contains a listing of PCs for the CWS program. The expenditures charged against these codes are tracked on the CEC. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The GF, Title XX, Title IV-B, and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to GF and county share.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: CWDA

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$403,698	\$187,192	\$152,146	\$64,360
Amador	\$656,261	\$278,436	\$261,418	\$116,407
Butte	\$9,487,654	\$5,060,054	\$3,004,497	\$1,423,103
Calaveras	\$1,686,610	\$786,104	\$633,417	\$267,089
Colusa	\$832,043	\$453,868	\$252,859	\$125,317
Contra Costa	\$28,173,878	\$14,641,910	\$9,689,387	\$3,842,581
Del Norte	\$1,915,980	\$913,479	\$686,667	\$315,834
El Dorado	\$5,178,095	\$2,486,808	\$1,847,373	\$843,914
Fresno	\$29,170,665	\$15,396,856	\$9,302,326	\$4,471,483
Glenn	\$1,837,981	\$1,037,304	\$544,841	\$255,836
Humboldt	\$5,395,937	\$3,295,626	\$1,463,444	\$636,867
Imperial	\$7,811,097	\$2,973,050	\$3,301,298	\$1,536,749
Inyo	\$918,310	\$403,142	\$359,012	\$156,156
Kern	\$38,499,773	\$20,754,258	\$12,069,706	\$5,675,809
Kings	\$4,239,308	\$2,230,762	\$1,505,684	\$502,862
Lake	\$2,086,063	\$1,226,580	\$576,572	\$282,911
Lassen	\$1,372,561	\$653,700	\$496,715	\$222,146
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$4,549,851	\$2,313,553	\$1,505,673	\$730,625
Marin	\$3,755,758	\$1,855,111	\$1,318,901	\$581,746
Mariposa	\$909,473	\$422,875	\$333,610	\$152,988
Mendocino	\$8,119,506	\$4,319,852	\$2,615,872	\$1,183,782
Merced	\$9,559,643	\$5,018,848	\$3,068,562	\$1,472,233
Modoc	\$417,075	\$170,425	\$171,387	\$75,263
Mono	\$442,822	\$215,823	\$159,542	\$67,457
Monterey	\$8,574,517	\$4,352,958	\$2,892,014	\$1,329,545
Napa	\$1,861,153	\$960,768	\$560,265	\$340,120
Nevada	\$1,630,917	\$810,016	\$567,408	\$253,493
Orange	\$76,150,006	\$42,333,264	\$22,479,787	\$11,336,955
Placer	\$10,271,718	\$5,029,098	\$3,559,220	\$1,683,400
Plumas	\$1,045,930	\$360,349	\$471,934	\$213,647
Riverside	\$97,394,818	\$51,287,233	\$31,878,239	\$14,229,346
Sacramento	\$76,866,690	\$43,814,773	\$22,505,538	\$10,546,379
San Benito	\$1,657,923	\$850,708	\$568,855	\$238,360
San Bernardino	\$65,058,058	\$35,388,572	\$20,050,321	\$9,619,165
San Diego	\$108,002,857	\$55,582,920	\$35,247,346	\$17,172,591
San Francisco	\$21,987,889	\$11,314,177	\$7,487,658	\$3,186,054
San Joaquin	\$24,895,495	\$12,785,410	\$8,148,001	\$3,962,084
San Luis Obispo	\$9,635,022	\$4,656,985	\$3,418,921	\$1,559,116
San Mateo	\$15,565,991	\$8,473,335	\$4,695,042	\$2,397,614
Santa Barbara	\$10,302,434	\$5,632,688	\$3,174,468	\$1,495,278
Santa Clara	\$59,346,640	\$29,779,057	\$20,400,090	\$9,167,493
Santa Cruz	\$5,994,296	\$3,701,571	\$1,575,057	\$717,668
Shasta	\$6,224,819	\$3,747,616	\$1,674,694	\$802,509
Sierra	\$367,791	\$174,414	\$134,969	\$58,408
Siskiyou	\$1,690,849	\$933,943	\$505,245	\$251,661
Solano	\$6,592,562	\$3,761,944	\$1,896,872	\$933,746
Sonoma	\$15,984,264	\$7,870,004	\$5,053,350	\$3,060,910
Stanislaus	\$14,860,718	\$6,569,349	\$5,739,913	\$2,551,456
Sutter	\$3,435,824	\$1,594,804	\$1,277,021	\$563,999
Tehama	\$2,708,951	\$1,435,142	\$859,744	\$414,065
Trinity	\$874,610	\$427,009	\$307,533	\$140,068
Tulare	\$14,689,196	\$7,262,474	\$5,279,635	\$2,147,087
Tuolumne	\$1,758,782	\$931,953	\$564,871	\$261,958
Ventura	\$16,012,840	\$8,584,904	\$5,110,078	\$2,317,858
Yolo	\$4,892,733	\$2,843,434	\$1,375,994	\$673,305
Yuba	\$4,332,800	\$2,137,969	\$1,542,145	\$652,686
Total	\$858,089,135	\$452,484,457	\$276,323,137	\$129,281,541

County	CWS BASIC				EA			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$271,366	\$128,689	\$101,791	\$40,886	\$16,566	\$13,715	\$0	\$2,851
Amador	\$572,578	\$243,146	\$227,380	\$102,052	\$5,678	\$4,701	\$0	\$977
Butte	\$8,271,823	\$4,336,398	\$2,710,596	\$1,224,829	\$577,302	\$477,948	\$0	\$99,354
Calaveras	\$1,238,883	\$524,206	\$520,963	\$193,714	\$191,331	\$158,403	\$0	\$32,928
Colusa	\$634,142	\$347,143	\$196,145	\$90,854	\$69,337	\$57,404	\$0	\$11,933
Contra Costa	\$16,923,573	\$7,692,716	\$7,220,524	\$2,010,333	\$5,673,518	\$4,697,106	\$0	\$976,412
Del Norte	\$1,557,656	\$683,281	\$617,446	\$256,929	\$199,235	\$164,947	\$0	\$34,288
El Dorado	\$3,982,566	\$1,725,670	\$1,614,065	\$642,831	\$648,191	\$536,637	\$0	\$111,554
Fresno	\$22,579,463	\$10,506,707	\$8,709,303	\$3,363,453	\$5,400,721	\$4,471,257	\$0	\$929,464
Glenn	\$956,668	\$442,566	\$396,923	\$117,179	\$415,076	\$343,641	\$0	\$71,435
Humboldt	\$2,967,136	\$1,665,440	\$1,063,262	\$238,434	\$1,525,236	\$1,262,743	\$0	\$262,493
Imperial	\$6,400,518	\$2,137,762	\$2,959,356	\$1,303,400	\$625,919	\$518,198	\$0	\$107,721
Inyo	\$633,293	\$254,371	\$272,065	\$106,857	\$78,619	\$65,089	\$0	\$13,530
Kern	\$32,590,458	\$16,969,918	\$10,905,717	\$4,714,823	\$3,341,965	\$2,766,813	\$0	\$575,152
Kings	\$1,913,857	\$1,026,242	\$770,356	\$135,259	\$676,349	\$559,949	\$0	\$116,400
Lake	\$1,585,471	\$888,095	\$500,031	\$197,345	\$339,005	\$280,662	\$0	\$58,343
Lassen	\$1,029,038	\$450,846	\$415,485	\$162,707	\$156,496	\$129,563	\$0	\$26,933
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$3,626,852	\$1,709,304	\$1,338,153	\$579,395	\$516,948	\$427,981	\$0	\$88,967
Marin	\$2,224,271	\$727,044	\$1,175,169	\$322,058	\$1,167,264	\$966,378	\$0	\$200,886
Mariposa	\$666,415	\$277,267	\$277,905	\$111,243	\$114,787	\$95,032	\$0	\$19,755
Mendocino	\$6,182,433	\$2,957,019	\$2,369,660	\$855,754	\$1,365,080	\$1,130,150	\$0	\$234,930
Merced	\$7,180,026	\$3,428,206	\$2,672,072	\$1,079,748	\$1,451,618	\$1,201,795	\$0	\$249,823
Modoc	\$286,798	\$104,812	\$129,779	\$52,207	\$36,655	\$30,347	\$0	\$6,308
Mono	\$256,523	\$112,001	\$109,718	\$34,804	\$71,393	\$59,106	\$0	\$12,287
Monterey	\$6,134,305	\$2,770,916	\$2,442,115	\$921,274	\$1,366,247	\$1,131,116	\$0	\$235,131
Napa	\$972,626	\$387,512	\$395,593	\$189,521	\$520,018	\$430,523	\$0	\$89,495
Nevada	\$1,141,806	\$495,708	\$475,840	\$170,258	\$282,328	\$233,739	\$0	\$48,589
Orange	\$35,184,703	\$14,927,102	\$15,639,609	\$4,617,992	\$25,397,309	\$21,026,432	\$0	\$4,370,877
Placer	\$7,180,969	\$2,707,451	\$3,310,954	\$1,162,564	\$2,468,774	\$2,043,898	\$0	\$424,876
Plumas	\$926,728	\$313,179	\$420,788	\$192,761	\$3,574	\$2,959	\$0	\$615
Riverside	\$79,279,130	\$39,827,017	\$28,152,922	\$11,299,191	\$9,985,450	\$8,266,954	\$0	\$1,718,496
Sacramento	\$58,514,123	\$30,044,525	\$21,012,349	\$7,457,249	\$14,997,116	\$12,416,112	\$0	\$2,581,004
San Benito	\$1,082,376	\$491,829	\$446,960	\$143,587	\$293,031	\$242,600	\$0	\$50,431
San Bernardino	\$53,458,238	\$27,361,042	\$18,395,803	\$7,701,393	\$7,984,195	\$6,610,115	\$0	\$1,374,080
San Diego	\$78,294,328	\$33,564,604	\$32,521,261	\$12,208,463	\$23,286,483	\$19,278,879	\$0	\$4,007,604
San Francisco	\$15,577,386	\$7,712,792	\$5,697,933	\$2,166,661	\$2,275,543	\$1,883,922	\$0	\$391,621
San Joaquin	\$17,369,656	\$7,206,515	\$7,465,364	\$2,697,777	\$5,958,915	\$4,933,386	\$0	\$1,025,529
San Luis Obispo	\$6,956,656	\$2,754,705	\$3,093,301	\$1,108,650	\$1,939,795	\$1,605,956	\$0	\$333,839
San Mateo	\$9,039,867	\$3,404,917	\$4,343,546	\$1,291,404	\$5,657,769	\$4,684,067	\$0	\$973,702
Santa Barbara	\$7,214,874	\$3,445,565	\$2,789,013	\$980,296	\$2,211,515	\$1,830,913	\$0	\$380,602
Santa Clara	\$40,908,530	\$17,928,579	\$16,798,258	\$6,181,693	\$9,821,027	\$8,130,828	\$0	\$1,690,199
Santa Cruz	\$3,146,747	\$1,609,108	\$1,299,145	\$238,494	\$2,197,385	\$1,819,215	\$0	\$378,170
Shasta	\$4,120,179	\$2,319,890	\$1,343,254	\$457,035	\$1,363,399	\$1,128,758	\$0	\$234,641
Sierra	\$264,096	\$130,971	\$93,003	\$40,122	\$7,215	\$5,973	\$0	\$1,242
Siskiyou	\$1,213,788	\$612,763	\$429,419	\$171,606	\$305,048	\$252,549	\$0	\$52,499
Solano	\$3,966,372	\$1,861,914	\$1,614,737	\$489,721	\$1,973,081	\$1,633,514	\$0	\$339,567
Sonoma	\$10,435,097	\$3,696,125	\$4,619,603	\$2,119,369	\$4,479,367	\$3,708,468	\$0	\$770,899
Stanislaus	\$11,621,954	\$4,296,871	\$5,313,673	\$2,011,410	\$2,191,790	\$1,814,583	\$0	\$377,207
Sutter	\$2,922,751	\$1,295,597	\$1,148,381	\$478,773	\$209,176	\$173,177	\$0	\$35,999
Tehama	\$1,680,165	\$794,710	\$647,333	\$238,122	\$536,853	\$444,461	\$0	\$92,392
Trinity	\$754,134	\$369,284	\$264,915	\$119,935	\$23,529	\$19,480	\$0	\$4,049
Tulare	\$10,763,557	\$5,202,011	\$4,034,304	\$1,527,242	\$1,178,115	\$975,361	\$0	\$202,754
Tuolumne	\$1,284,264	\$618,416	\$481,470	\$184,378	\$290,480	\$240,488	\$0	\$49,992
Ventura	\$12,415,137	\$6,046,008	\$4,652,418	\$1,716,711	\$2,522,754	\$2,088,588	\$0	\$434,166
Yolo	\$3,383,970	\$1,828,673	\$1,133,970	\$421,327	\$945,431	\$782,722	\$0	\$162,709
Yuba	\$3,327,011	\$1,552,952	\$1,287,630	\$486,429	\$419,355	\$347,184	\$0	\$72,171
Total	\$615,085,330	\$286,918,100	\$239,038,728	\$89,128,502	\$157,756,356	\$130,606,485	\$0	\$27,149,871

County	EA TITLE IV-E				SCIAP			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Amador	\$3,544	\$1,431	\$1,581	\$532	\$1,000	\$0	\$1,000	\$0
Butte	\$102,876	\$41,537	\$45,908	\$15,431	\$29,914	\$0	\$29,914	\$0
Calaveras	\$112,320	\$45,350	\$50,122	\$16,848	\$3,877	\$0	\$3,877	\$0
Colusa	\$0	\$0	\$0	\$0	\$1,761	\$0	\$1,761	\$0
Contra Costa	\$3,583,917	\$1,447,029	\$1,599,301	\$537,587	\$72,844	\$0	\$72,844	\$0
Del Norte	\$0	\$0	\$0	\$0	\$8,180	\$0	\$8,180	\$0
El Dorado	\$0	\$0	\$0	\$0	\$12,502	\$0	\$12,502	\$0
Fresno	\$0	\$0	\$0	\$0	\$107,949	\$0	\$107,949	\$0
Glenn	\$0	\$0	\$0	\$0	\$4,260	\$0	\$4,260	\$0
Humboldt	\$486,834	\$196,563	\$217,246	\$73,025	\$21,302	\$0	\$21,302	\$0
Imperial	\$22,997	\$9,285	\$10,263	\$3,449	\$18,104	\$0	\$18,104	\$0
Inyo	\$13,152	\$5,310	\$5,869	\$1,973	\$1,205	\$0	\$1,205	\$0
Kern	\$241,688	\$97,583	\$107,852	\$36,253	\$140,476	\$0	\$140,476	\$0
Kings	\$1,099,869	\$444,079	\$490,810	\$164,980	\$18,789	\$0	\$18,789	\$0
Lake	\$0	\$0	\$0	\$0	\$8,209	\$0	\$8,209	\$0
Lassen	\$0	\$0	\$0	\$0	\$3,089	\$0	\$3,089	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$57,821	\$23,346	\$25,802	\$8,673	\$8,901	\$0	\$8,901	\$0
Marin	\$0	\$0	\$0	\$0	\$8,245	\$0	\$8,245	\$0
Mariposa	\$0	\$0	\$0	\$0	\$2,722	\$0	\$2,722	\$0
Mendocino	\$18,330	\$7,401	\$8,180	\$2,749	\$16,568	\$0	\$16,568	\$0
Merced	\$0	\$0	\$0	\$0	\$32,210	\$0	\$32,210	\$0
Modoc	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Mono	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Monterey	\$0	\$0	\$0	\$0	\$30,774	\$0	\$30,774	\$0
Napa	\$124,026	\$50,077	\$55,345	\$18,604	\$7,709	\$0	\$7,709	\$0
Nevada	\$0	\$0	\$0	\$0	\$7,927	\$0	\$7,927	\$0
Orange	\$11,081,918	\$4,474,392	\$4,945,433	\$1,662,093	\$110,968	\$0	\$110,968	\$0
Placer	\$0	\$0	\$0	\$0	\$12,120	\$0	\$12,120	\$0
Plumas	\$0	\$0	\$0	\$0	\$1,415	\$0	\$1,415	\$0
Riverside	\$4,348,224	\$1,755,622	\$1,940,368	\$652,234	\$201,988	\$0	\$201,988	\$0
Sacramento	\$0	\$0	\$0	\$0	\$168,668	\$0	\$168,668	\$0
San Benito	\$125,825	\$50,802	\$56,149	\$18,874	\$3,205	\$0	\$3,205	\$0
San Bernardino	\$0	\$0	\$0	\$0	\$223,008	\$0	\$223,008	\$0
San Diego	\$0	\$0	\$0	\$0	\$314,373	\$0	\$314,373	\$0
San Francisco	\$2,083,241	\$841,121	\$929,633	\$312,487	\$105,068	\$0	\$105,068	\$0
San Joaquin	\$0	\$0	\$0	\$0	\$66,109	\$0	\$66,109	\$0
San Luis Obispo	\$10,745	\$4,338	\$4,795	\$1,612	\$25,287	\$0	\$25,287	\$0
San Mateo	\$12,346	\$4,985	\$5,509	\$1,852	\$30,412	\$0	\$30,412	\$0
Santa Barbara	\$24,175	\$9,761	\$10,788	\$3,626	\$33,755	\$0	\$33,755	\$0
Santa Clara	\$4,446,852	\$1,795,445	\$1,984,380	\$667,027	\$106,188	\$0	\$106,188	\$0
Santa Cruz	\$80,627	\$32,554	\$35,979	\$12,094	\$19,303	\$0	\$19,303	\$0
Shasta	\$180,532	\$72,891	\$80,562	\$27,079	\$32,558	\$0	\$32,558	\$0
Sierra	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$5,040	\$0	\$5,040	\$0
Solano	\$0	\$0	\$0	\$0	\$24,002	\$0	\$24,002	\$0
Sonoma	\$0	\$0	\$0	\$0	\$18,263	\$0	\$18,263	\$0
Stanislaus	\$0	\$0	\$0	\$0	\$29,512	\$0	\$29,512	\$0
Sutter	\$24,490	\$9,888	\$10,929	\$3,673	\$7,313	\$0	\$7,313	\$0
Tehama	\$0	\$0	\$0	\$0	\$11,226	\$0	\$11,226	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,390	\$0	\$2,390	\$0
Tulare	\$1,888,770	\$762,603	\$842,852	\$283,315	\$52,711	\$0	\$52,711	\$0
Tuolumne	\$10,626	\$4,291	\$4,741	\$1,594	\$9,593	\$0	\$9,593	\$0
Ventura	\$62,673	\$25,304	\$27,968	\$9,401	\$35,422	\$0	\$35,422	\$0
Yolo	\$45,299	\$18,341	\$20,144	\$6,814	\$14,480	\$0	\$14,480	\$0
Yuba	\$229,551	\$92,807	\$102,053	\$34,691	\$5,718	\$0	\$5,718	\$0
Total	\$30,523,268	\$12,324,136	\$13,620,562	\$4,578,570	\$2,242,612	\$0	\$2,242,612	\$0

County	FEDERAL BUDGET BILL - LOSS OF FFP				IMPROVING ADOPTIONS OUTCOMES SAVINGS			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colusa	\$0	(\$1,040)	\$730	\$310	\$0	\$0	\$0	\$0
Contra Costa	\$0	(\$18,725)	\$13,138	\$5,587	(\$12,703)	(\$4,680)	(\$5,460)	(\$2,563)
Del Norte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
El Dorado	\$0	\$0	\$0	\$0	(\$1,358)	(\$500)	(\$584)	(\$274)
Fresno	\$0	(\$11,027)	\$7,737	\$3,290	(\$6,033)	(\$2,223)	(\$2,593)	(\$1,217)
Glenn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Imperial	\$0	\$0	\$0	\$0	(\$1,005)	(\$370)	(\$432)	(\$203)
Inyo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kern	\$0	(\$9,362)	\$6,569	\$2,794	(\$10,586)	(\$3,900)	(\$4,550)	(\$2,136)
Kings	\$0	(\$1,872)	\$1,314	\$559	\$0	\$0	\$0	\$0
Lake	\$0	(\$1,872)	\$1,314	\$559	\$0	\$0	\$0	\$0
Lassen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marin	\$0	(\$1,872)	\$1,314	\$559	(\$2,055)	(\$757)	(\$883)	(\$415)
Mariposa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mendocino	\$0	(\$3,745)	\$2,628	\$1,117	\$0	\$0	\$0	\$0
Merced	\$0	\$0	\$0	\$0	(\$2,303)	(\$848)	(\$990)	(\$465)
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	\$0	\$0	\$0	\$0	(\$4,356)	(\$1,605)	(\$1,873)	(\$878)
Napa	\$0	(\$2,289)	\$1,606	\$683	\$0	\$0	\$0	\$0
Nevada	\$0	(\$624)	\$438	\$186	\$0	\$0	\$0	\$0
Orange	(\$0)	(\$14,980)	\$10,510	\$4,470	(\$25,911)	(\$9,546)	(\$11,137)	(\$5,228)
Placer	\$0	\$0	\$0	\$0	(\$1,549)	(\$571)	(\$666)	(\$312)
Plumas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside	\$0	(\$33,913)	\$23,794	\$10,119	(\$13,422)	(\$4,945)	(\$5,769)	(\$2,708)
Sacramento	\$0	(\$32,040)	\$22,480	\$9,560	(\$18,031)	(\$6,643)	(\$7,750)	(\$3,638)
San Benito	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	(\$4)	(\$52,638)	\$36,927	\$15,706	(\$21,359)	(\$7,869)	(\$9,181)	(\$4,309)
San Diego	(\$0)	(\$21,221)	\$14,889	\$6,332	(\$30,879)	(\$11,376)	(\$13,272)	(\$6,231)
San Francisco	\$0	(\$7,906)	\$5,547	\$2,359	(\$13,726)	(\$5,057)	(\$5,900)	(\$2,769)
San Joaquin	\$0	(\$1,248)	\$876	\$372	(\$11,227)	(\$4,136)	(\$4,826)	(\$2,265)
San Luis Obispo	\$0	\$0	\$0	\$0	(\$5,467)	(\$2,014)	(\$2,350)	(\$1,103)
San Mateo	\$0	(\$1,040)	\$730	\$310	(\$8,818)	(\$3,249)	(\$3,790)	(\$1,779)
Santa Barbara	\$0	(\$2,081)	\$1,460	\$621	(\$2,245)	(\$827)	(\$965)	(\$453)
Santa Clara	(\$0)	(\$4,369)	\$3,065	\$1,304	(\$16,477)	(\$6,071)	(\$7,082)	(\$3,324)
Santa Cruz	\$0	(\$1,248)	\$876	\$372	(\$3,242)	(\$1,194)	(\$1,393)	(\$655)
Shasta	\$0	(\$3,745)	\$2,628	\$1,117	(\$3,156)	(\$1,163)	(\$1,357)	(\$636)
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solano	\$0	(\$1,872)	\$1,314	\$559	(\$2,706)	(\$997)	(\$1,163)	(\$546)
Sonoma	\$0	(\$2,913)	\$2,044	\$869	\$0	\$0	\$0	\$0
Stanislaus	\$0	(\$1,456)	\$1,022	\$435	(\$2,982)	(\$1,099)	(\$1,282)	(\$601)
Sutter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tulare	(\$0)	(\$6,034)	\$4,233	\$1,800	(\$3,563)	(\$1,313)	(\$1,532)	(\$718)
Tuolumne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ventura	\$0	(\$1,872)	\$1,314	\$559	(\$2,841)	(\$1,047)	(\$1,220)	(\$574)
Yolo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yuba	(\$0)	(\$4,993)	\$3,503	\$1,490	\$0	\$0	\$0	\$0
Total	(\$0)	(\$248,000)	\$174,000	\$74,000	(\$228,000)	(\$84,000)	(\$98,000)	(\$46,000)

County	CWS/CMS SYSTEM SUPPORT STAFF					MINOR PARENT INVESTIGATIONS			
	TOTAL Funds	Federal Funds IV-E/Title XIX	TANF	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Amador	\$0	\$0	\$0	\$0	\$0	\$1,418	\$709	\$496	\$213
Butte	\$0	\$0	\$0	\$0	\$0	\$24,378	\$12,189	\$8,530	\$3,659
Calaveras	\$0	\$0	\$0	\$0	\$0	\$1,418	\$709	\$496	\$213
Colusa	\$0	\$0	\$0	\$0	\$0	\$1,418	\$709	\$496	\$213
Contra Costa	\$261,633	\$111,257	\$30,927	\$80,511	\$38,938	\$31,182	\$15,591	\$10,911	\$4,680
Del Norte	\$31,057	\$13,207	\$3,671	\$9,557	\$4,622	\$5,386	\$2,693	\$1,885	\$808
El Dorado	\$30,647	\$13,032	\$3,623	\$9,431	\$4,561	\$3,968	\$1,984	\$1,388	\$596
Fresno	\$0	\$0	\$0	\$0	\$0	\$159,590	\$79,795	\$55,842	\$23,953
Glenn	\$0	\$0	\$0	\$0	\$0	\$3,968	\$1,984	\$1,388	\$596
Humboldt	\$0	\$0	\$0	\$0	\$0	\$9,354	\$4,677	\$3,273	\$1,404
Imperial	\$0	\$0	\$0	\$0	\$0	\$9,354	\$4,677	\$3,273	\$1,404
Inyo	\$13,786	\$5,863	\$1,629	\$4,242	\$2,052	\$658	\$329	\$230	\$99
Kern	\$59,610	\$25,348	\$7,047	\$18,343	\$8,872	\$127,559	\$63,780	\$44,634	\$19,145
Kings	\$52,496	\$22,323	\$6,206	\$16,154	\$7,813	\$15,874	\$7,937	\$5,554	\$2,383
Lake	\$8,505	\$3,616	\$1,006	\$2,617	\$1,266	\$5,670	\$2,835	\$1,984	\$851
Lassen	\$10,349	\$4,401	\$1,223	\$3,185	\$1,540	\$852	\$426	\$298	\$128
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$39,110	\$16,631	\$4,623	\$12,035	\$5,821	\$16,442	\$8,221	\$5,753	\$2,468
Marin	\$99,487	\$42,306	\$11,760	\$30,615	\$14,806	\$1,984	\$992	\$694	\$298
Mariposa	\$0	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Mendocino	\$26,804	\$11,398	\$3,169	\$8,248	\$3,989	\$6,803	\$3,402	\$2,380	\$1,021
Merced	\$73,650	\$31,319	\$8,706	\$22,664	\$10,961	\$29,764	\$14,882	\$10,415	\$4,467
Modoc	\$0	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Mono	\$0	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Monterey	\$139,476	\$59,311	\$16,487	\$42,920	\$20,758	\$22,394	\$11,197	\$7,836	\$3,361
Napa	\$11,176	\$4,753	\$1,321	\$3,439	\$1,663	\$852	\$426	\$298	\$128
Nevada	\$0	\$0	\$0	\$0	\$0	\$1,133	\$567	\$396	\$170
Orange	\$731,767	\$311,178	\$86,500	\$225,182	\$108,907	\$55,560	\$27,780	\$19,441	\$8,339
Placer	\$108,136	\$45,984	\$12,782	\$33,276	\$16,094	\$4,536	\$2,268	\$1,587	\$681
Plumas	\$0	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Riverside	\$210,705	\$89,601	\$24,906	\$64,839	\$31,359	\$102,047	\$51,024	\$35,707	\$15,316
Sacramento	\$0	\$0	\$0	\$0	\$0	\$148,252	\$74,126	\$51,875	\$22,251
San Benito	\$0	\$0	\$0	\$0	\$0	\$2,836	\$1,418	\$992	\$426
San Bernardino	\$547,239	\$232,709	\$64,687	\$168,399	\$81,444	\$157,606	\$78,803	\$55,148	\$23,655
San Diego	\$1,417,730	\$602,878	\$167,585	\$436,270	\$210,997	\$79,370	\$39,685	\$27,772	\$11,913
San Francisco	\$748,414	\$318,256	\$88,468	\$230,305	\$111,385	\$17,008	\$8,504	\$5,951	\$2,553
San Joaquin	\$10,003	\$4,253	\$1,183	\$3,078	\$1,489	\$77,952	\$38,976	\$27,276	\$11,700
San Luis Obispo	\$0	\$0	\$0	\$0	\$0	\$7,937	\$3,969	\$2,777	\$1,191
San Mateo	\$98,435	\$41,859	\$11,635	\$30,291	\$14,650	\$7,654	\$3,827	\$2,678	\$1,149
Santa Barbara	\$0	\$0	\$0	\$0	\$0	\$20,409	\$10,205	\$7,141	\$3,063
Santa Clara	\$1,674,932	\$712,251	\$197,988	\$515,417	\$249,276	\$37,134	\$18,567	\$12,994	\$5,573
Santa Cruz	\$40,944	\$17,411	\$4,840	\$12,599	\$6,094	\$13,890	\$6,945	\$4,860	\$2,085
Shasta	\$126,079	\$53,614	\$14,903	\$38,798	\$18,764	\$19,842	\$9,921	\$6,943	\$2,978
Sierra	\$0	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Siskiyou	\$0	\$0	\$0	\$0	\$0	\$5,670	\$2,835	\$1,984	\$851
Solano	\$0	\$0	\$0	\$0	\$0	\$20,126	\$10,063	\$7,042	\$3,021
Sonoma	\$193,778	\$82,402	\$22,906	\$59,630	\$28,840	\$15,024	\$7,512	\$5,257	\$2,255
Stanislaus	\$87,585	\$37,244	\$10,354	\$26,952	\$13,035	\$49,324	\$24,662	\$17,259	\$7,403
Sutter	\$0	\$0	\$0	\$0	\$0	\$10,489	\$5,245	\$3,670	\$1,574
Tehama	\$43,387	\$18,450	\$5,129	\$13,351	\$6,457	\$4,536	\$2,268	\$1,587	\$681
Trinity	\$0	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Tulare	\$228,793	\$97,292	\$27,045	\$70,405	\$34,051	\$75,968	\$37,984	\$26,582	\$11,402
Tuolumne	\$1,163	\$495	\$137	\$358	\$173	\$1,984	\$992	\$694	\$298
Ventura	\$43,608	\$18,544	\$5,155	\$13,419	\$6,490	\$25,512	\$12,756	\$8,927	\$3,829
Yolo	\$55,589	\$23,639	\$6,571	\$17,106	\$8,273	\$10,489	\$5,245	\$3,670	\$1,574
Yuba	\$31,476	\$13,385	\$3,721	\$9,687	\$4,683	\$11,890	\$5,941	\$4,179	\$1,770
Total	\$7,257,549	\$3,086,210	\$857,893	\$2,233,323	\$1,080,123	\$1,469,070	\$734,535	\$514,053	\$220,482

County	MINOR PARENT SERVICES				FOSTER CARE INFANT RATE			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Amador	\$3,042	\$1,521	\$1,065	\$456	\$150	\$55	\$68	\$27
Butte	\$52,295	\$26,153	\$18,308	\$7,834	\$324	\$118	\$147	\$59
Calaveras	\$3,042	\$1,521	\$1,065	\$456	\$150	\$55	\$68	\$27
Colusa	\$3,042	\$1,521	\$1,065	\$456	\$150	\$55	\$68	\$27
Contra Costa	\$66,888	\$33,451	\$23,417	\$10,020	\$608	\$221	\$276	\$111
Del Norte	\$11,554	\$5,778	\$4,045	\$1,731	\$150	\$55	\$68	\$27
El Dorado	\$8,512	\$4,257	\$2,980	\$1,275	\$150	\$55	\$68	\$27
Fresno	\$342,349	\$171,209	\$119,856	\$51,284	\$1,042	\$379	\$474	\$189
Glenn	\$8,512	\$4,257	\$2,980	\$1,275	\$150	\$55	\$68	\$27
Humboldt	\$20,066	\$10,035	\$7,025	\$3,006	\$156	\$57	\$71	\$28
Imperial	\$20,066	\$10,035	\$7,025	\$3,006	\$143	\$52	\$65	\$26
Inyo	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Kern	\$273,636	\$136,845	\$95,800	\$40,991	\$1,098	\$399	\$499	\$200
Kings	\$34,052	\$17,029	\$11,922	\$5,101	\$143	\$52	\$65	\$26
Lake	\$12,162	\$6,082	\$4,258	\$1,822	\$150	\$55	\$68	\$27
Lassen	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$35,269	\$17,638	\$12,348	\$5,283	\$163	\$59	\$74	\$30
Marin	\$4,256	\$2,128	\$1,490	\$638	\$150	\$55	\$68	\$27
Mariposa	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Mendocino	\$14,593	\$7,298	\$5,109	\$2,186	\$143	\$52	\$65	\$26
Merced	\$63,850	\$31,931	\$22,354	\$9,565	\$291	\$106	\$132	\$53
Modoc	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Mono	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Monterey	\$48,038	\$24,024	\$16,818	\$7,196	\$226	\$82	\$103	\$41
Napa	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Nevada	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Orange	\$119,184	\$59,604	\$41,726	\$17,854	\$988	\$359	\$449	\$180
Placer	\$9,728	\$4,865	\$3,406	\$1,457	\$143	\$52	\$65	\$26
Plumas	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Riverside	\$218,909	\$109,476	\$76,640	\$32,793	\$1,909	\$694	\$868	\$347
Sacramento	\$318,029	\$159,068	\$111,103	\$47,858	\$1,813	\$650	\$828	\$335
San Benito	\$6,081	\$3,041	\$2,129	\$911	\$150	\$55	\$68	\$27
San Bernardino	\$338,092	\$169,080	\$118,366	\$50,646	\$1,955	\$711	\$889	\$355
San Diego	\$170,262	\$85,148	\$59,609	\$25,505	\$2,043	\$741	\$930	\$372
San Francisco	\$36,484	\$18,246	\$12,773	\$5,465	\$786	\$286	\$357	\$143
San Joaquin	\$167,221	\$83,627	\$58,544	\$25,050	\$732	\$266	\$333	\$133
San Luis Obispo	\$17,027	\$8,515	\$5,961	\$2,551	\$187	\$68	\$85	\$34
San Mateo	\$16,418	\$8,211	\$5,748	\$2,459	\$242	\$88	\$110	\$44
Santa Barbara	\$43,781	\$21,895	\$15,328	\$6,558	\$266	\$97	\$121	\$48
Santa Clara	\$79,659	\$39,837	\$27,889	\$11,933	\$803	\$292	\$365	\$146
Santa Cruz	\$29,796	\$14,901	\$10,432	\$4,463	\$150	\$55	\$68	\$27
Shasta	\$42,565	\$21,287	\$14,902	\$6,376	\$242	\$88	\$110	\$44
Sierra	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Siskiyou	\$12,162	\$6,082	\$4,258	\$1,822	\$150	\$55	\$68	\$27
Solano	\$43,173	\$21,591	\$15,115	\$6,467	\$224	\$81	\$102	\$41
Sonoma	\$32,228	\$16,117	\$11,283	\$4,828	\$202	\$73	\$92	\$37
Stanislaus	\$105,807	\$52,914	\$37,043	\$15,850	\$227	\$83	\$103	\$41
Sutter	\$22,500	\$11,252	\$7,877	\$3,371	\$150	\$55	\$68	\$27
Tehama	\$9,728	\$4,865	\$3,406	\$1,457	\$150	\$55	\$68	\$27
Trinity	\$2,858	\$1,429	\$1,001	\$428	\$150	\$55	\$68	\$27
Tulare	\$162,965	\$81,499	\$57,054	\$24,412	\$513	\$187	\$233	\$93
Tuolumne	\$4,256	\$2,128	\$1,490	\$638	\$150	\$55	\$68	\$27
Ventura	\$54,727	\$27,369	\$19,160	\$8,198	\$291	\$106	\$132	\$53
Yolo	\$22,500	\$11,252	\$7,877	\$3,371	\$196	\$71	\$89	\$36
Yuba	\$25,539	\$12,772	\$8,941	\$3,826	\$150	\$55	\$68	\$27
Total	\$3,165,483	\$1,583,074	\$1,108,001	\$474,408	\$22,000	\$8,000	\$10,000	\$4,000

County	CWS/CMS STAFF DEVELOPMENT					LIVESCAN / BACKGROUND CHECKS			
	TOTAL Funds	Federal Funds IV-E/Title XIX	TANF	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$1,266	\$606	\$169	\$322	\$169	\$2,000	\$750	\$1,250	\$0
Amador	\$4,429	\$2,121	\$589	\$1,127	\$592	\$2,000	\$750	\$1,250	\$0
Butte	\$0	\$0	\$0	\$0	\$0	\$19,089	\$7,155	\$11,934	\$0
Calaveras	\$9,495	\$4,545	\$1,264	\$2,416	\$1,270	\$4,127	\$1,547	\$2,580	\$0
Colusa	\$0	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Contra Costa	\$117,749	\$56,372	\$15,670	\$29,960	\$15,747	\$69,391	\$26,008	\$43,383	\$0
Del Norte	\$0	\$0	\$0	\$0	\$0	\$3,870	\$1,450	\$2,420	\$0
El Dorado	\$16,756	\$8,022	\$2,230	\$4,263	\$2,241	\$13,672	\$5,124	\$8,548	\$0
Fresno	\$133,588	\$63,955	\$17,777	\$33,990	\$17,866	\$80,999	\$30,358	\$50,641	\$0
Glenn	\$313,926	\$150,291	\$41,777	\$79,875	\$41,983	\$5,417	\$2,030	\$3,387	\$0
Humboldt	\$28,232	\$13,516	\$3,757	\$7,183	\$3,776	\$14,704	\$5,511	\$9,193	\$0
Imperial	\$19,970	\$9,560	\$2,658	\$5,081	\$2,671	\$22,184	\$8,315	\$13,869	\$0
Inyo	\$6,962	\$3,333	\$927	\$1,771	\$931	\$2,000	\$750	\$1,250	\$0
Kern	\$142,310	\$68,130	\$18,939	\$36,209	\$19,032	\$120,467	\$45,151	\$75,316	\$0
Kings	\$16,986	\$8,131	\$2,261	\$4,322	\$2,272	\$28,375	\$10,635	\$17,740	\$0
Lake	\$0	\$0	\$0	\$0	\$0	\$5,675	\$2,127	\$3,548	\$0
Lassen	\$0	\$0	\$0	\$0	\$0	\$2,838	\$1,064	\$1,774	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$16,756	\$8,022	\$2,230	\$4,263	\$2,241	\$5,675	\$2,127	\$3,548	\$0
Marin	\$14,691	\$7,033	\$1,955	\$3,738	\$1,965	\$2,000	\$750	\$1,250	\$0
Mariposa	\$3,797	\$1,818	\$505	\$966	\$508	\$2,064	\$774	\$1,290	\$0
Mendocino	\$36,036	\$17,253	\$4,795	\$9,169	\$4,819	\$13,414	\$5,028	\$8,386	\$0
Merced	\$36,265	\$17,362	\$4,826	\$9,227	\$4,850	\$34,051	\$12,762	\$21,289	\$0
Modoc	\$0	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mono	\$2,531	\$1,212	\$337	\$644	\$338	\$2,000	\$750	\$1,250	\$0
Monterey	\$46,136	\$22,087	\$6,140	\$11,739	\$6,170	\$26,312	\$9,862	\$16,450	\$0
Napa	\$11,016	\$5,274	\$1,466	\$2,803	\$1,473	\$3,096	\$1,160	\$1,936	\$0
Nevada	\$12,658	\$6,060	\$1,684	\$3,221	\$1,693	\$3,096	\$1,160	\$1,936	\$0
Orange	\$301,148	\$144,173	\$40,077	\$76,624	\$40,274	\$259,507	\$97,263	\$162,244	\$0
Placer	\$62,892	\$30,109	\$8,370	\$16,002	\$8,411	\$18,573	\$6,961	\$11,612	\$0
Plumas	\$0	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Riverside	\$272,915	\$130,657	\$36,319	\$69,440	\$36,499	\$278,853	\$104,514	\$174,339	\$0
Sacramento	\$257,079	\$123,075	\$34,212	\$65,411	\$34,381	\$151,677	\$57,027	\$94,650	\$0
San Benito	\$12,658	\$6,060	\$1,684	\$3,221	\$1,693	\$3,096	\$1,160	\$1,936	\$0
San Bernardino	\$233,435	\$111,756	\$31,065	\$59,395	\$31,219	\$208,173	\$78,023	\$130,150	\$0
San Diego	\$358,761	\$171,755	\$47,744	\$91,283	\$47,979	\$263,118	\$98,617	\$164,501	\$0
San Francisco	\$140,934	\$67,471	\$18,756	\$35,859	\$18,848	\$63,200	\$23,687	\$39,513	\$0
San Joaquin	\$58,991	\$28,242	\$7,850	\$15,010	\$7,889	\$57,783	\$21,657	\$36,126	\$0
San Luis Obispo	\$33,282	\$15,934	\$4,429	\$8,468	\$4,451	\$32,503	\$12,182	\$20,321	\$0
San Mateo	\$64,730	\$30,989	\$8,614	\$16,470	\$8,657	\$17,541	\$6,574	\$10,967	\$0
Santa Barbara	\$34,659	\$16,593	\$4,612	\$8,819	\$4,635	\$36,114	\$13,536	\$22,578	\$0
Santa Clara	\$196,939	\$94,284	\$26,208	\$50,109	\$26,338	\$121,241	\$45,441	\$75,800	\$0
Santa Cruz	\$31,217	\$14,945	\$4,154	\$7,943	\$4,175	\$17,283	\$6,478	\$10,805	\$0
Shasta	\$0	\$0	\$0	\$0	\$0	\$26,312	\$9,862	\$16,450	\$0
Sierra	\$1,899	\$909	\$253	\$483	\$254	\$2,000	\$750	\$1,250	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$0	\$6,707	\$2,514	\$4,193	\$0
Solano	\$31,905	\$15,274	\$4,246	\$8,118	\$4,267	\$15,220	\$5,704	\$9,516	\$0
Sonoma	\$33,052	\$15,823	\$4,399	\$8,410	\$4,420	\$26,828	\$10,055	\$16,773	\$0
Stanislaus	\$56,006	\$26,813	\$7,453	\$14,250	\$7,490	\$27,601	\$10,345	\$17,256	\$0
Sutter	\$10,559	\$5,055	\$1,405	\$2,687	\$1,412	\$6,191	\$2,320	\$3,871	\$0
Tehama	\$0	\$0	\$0	\$0	\$0	\$7,223	\$2,707	\$4,516	\$0
Trinity	\$0	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Tulare	\$64,730	\$30,989	\$8,614	\$16,470	\$8,657	\$52,881	\$19,820	\$33,061	\$0
Tuolumne	\$10,760	\$5,151	\$1,432	\$2,738	\$1,439	\$9,544	\$3,577	\$5,967	\$0
Ventura	\$63,580	\$30,439	\$8,461	\$16,177	\$8,503	\$34,566	\$12,955	\$21,611	\$0
Yolo	\$15,149	\$7,253	\$2,016	\$3,854	\$2,026	\$17,799	\$6,671	\$11,128	\$0
Yuba	\$0	\$0	\$0	\$0	\$0	\$9,803	\$3,674	\$6,128	\$0
Total	\$3,338,835	\$1,598,452	\$444,329	\$849,530	\$446,524	\$2,267,852	\$850,172	\$1,417,680	\$0

County	RELATIVE HOME APPROVALS				MULTIPLE RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$1,000	\$375	\$438	\$187	\$1,000	\$375	\$438	\$187
Amador	\$1,992	\$747	\$872	\$373	\$1,000	\$375	\$438	\$187
Butte	\$73,700	\$27,640	\$32,244	\$13,816	\$34,404	\$12,902	\$15,052	\$6,450
Calaveras	\$15,935	\$5,976	\$6,972	\$2,987	\$9,491	\$3,559	\$4,152	\$1,780
Colusa	\$4,979	\$1,867	\$2,178	\$934	\$2,966	\$1,112	\$1,298	\$556
Contra Costa	\$267,912	\$100,478	\$117,213	\$50,221	\$141,173	\$52,940	\$61,763	\$26,470
Del Norte	\$14,939	\$5,603	\$6,536	\$2,800	\$8,305	\$3,114	\$3,633	\$1,558
El Dorado	\$52,786	\$19,797	\$23,094	\$9,895	\$28,472	\$10,677	\$12,457	\$5,338
Fresno	\$312,731	\$117,287	\$136,821	\$58,623	\$152,442	\$57,166	\$66,693	\$28,583
Glenn	\$20,915	\$7,844	\$9,150	\$3,921	\$11,269	\$4,226	\$4,930	\$2,113
Humboldt	\$56,770	\$21,291	\$24,837	\$10,642	\$25,505	\$9,564	\$11,158	\$4,783
Imperial	\$85,652	\$32,123	\$37,473	\$16,056	\$49,233	\$18,462	\$21,539	\$9,232
Inyo	\$4,979	\$1,867	\$2,178	\$934	\$2,373	\$890	\$1,038	\$445
Kern	\$465,112	\$174,436	\$203,488	\$87,188	\$243,196	\$91,199	\$106,398	\$45,599
Kings	\$109,555	\$41,088	\$47,931	\$20,536	\$64,654	\$24,245	\$28,286	\$12,123
Lake	\$21,911	\$8,218	\$9,586	\$4,107	\$7,118	\$2,669	\$3,114	\$1,335
Lassen	\$10,956	\$4,109	\$4,793	\$2,054	\$6,524	\$2,447	\$2,854	\$1,223
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$21,911	\$8,218	\$9,586	\$4,107	\$7,711	\$2,892	\$3,374	\$1,445
Marin	\$5,975	\$2,241	\$2,614	\$1,120	\$2,373	\$890	\$1,038	\$445
Mariposa	\$7,968	\$2,988	\$3,486	\$1,494	\$4,151	\$1,557	\$1,816	\$778
Mendocino	\$51,789	\$19,423	\$22,658	\$9,708	\$29,065	\$10,899	\$12,716	\$5,450
Merced	\$131,466	\$49,305	\$57,517	\$24,644	\$68,214	\$25,580	\$29,844	\$12,790
Modoc	\$3,983	\$1,494	\$1,743	\$746	\$1,779	\$667	\$778	\$334
Mono	\$1,000	\$375	\$438	\$187	\$1,000	\$375	\$438	\$187
Monterey	\$101,588	\$38,100	\$44,445	\$19,043	\$60,502	\$22,688	\$26,470	\$11,344
Napa	\$11,951	\$4,482	\$5,229	\$2,240	\$7,118	\$2,669	\$3,114	\$1,335
Nevada	\$11,951	\$4,482	\$5,229	\$2,240	\$5,932	\$2,225	\$2,595	\$1,112
Orange	\$1,001,933	\$375,765	\$438,350	\$187,818	\$580,110	\$217,541	\$253,798	\$108,771
Placer	\$71,709	\$26,894	\$31,373	\$13,442	\$38,555	\$14,458	\$16,868	\$7,229
Plumas	\$2,988	\$1,121	\$1,307	\$560	\$1,779	\$667	\$778	\$334
Riverside	\$1,076,629	\$403,779	\$471,030	\$201,820	\$604,430	\$226,661	\$264,438	\$113,331
Sacramento	\$585,627	\$219,006	\$256,148	\$110,473	\$291,238	\$109,089	\$127,103	\$55,046
San Benito	\$11,951	\$4,482	\$5,229	\$2,240	\$7,118	\$2,669	\$3,114	\$1,335
San Bernardino	\$803,737	\$301,434	\$351,638	\$150,665	\$365,980	\$137,243	\$160,116	\$68,621
San Diego	\$1,015,876	\$380,995	\$444,450	\$190,431	\$563,501	\$211,313	\$246,532	\$105,656
San Francisco	\$244,009	\$91,513	\$106,755	\$45,741	\$136,427	\$51,160	\$59,687	\$25,580
San Joaquin	\$223,094	\$83,669	\$97,605	\$41,820	\$116,259	\$43,597	\$50,863	\$21,799
San Luis Obispo	\$125,491	\$47,064	\$54,903	\$23,524	\$73,552	\$27,582	\$32,179	\$13,791
San Mateo	\$67,725	\$25,400	\$29,630	\$12,695	\$35,590	\$13,346	\$15,571	\$6,673
Santa Barbara	\$139,434	\$52,293	\$61,003	\$26,138	\$82,449	\$30,918	\$36,071	\$15,460
Santa Clara	\$468,100	\$175,556	\$204,796	\$87,748	\$272,853	\$102,320	\$119,373	\$51,160
Santa Cruz	\$66,729	\$25,026	\$29,194	\$12,509	\$39,742	\$14,903	\$17,387	\$7,452
Shasta	\$101,588	\$38,100	\$44,445	\$19,043	\$44,487	\$16,683	\$19,463	\$8,341
Sierra	\$1,000	\$375	\$438	\$187	\$1,000	\$375	\$438	\$187
Siskiyou	\$25,895	\$9,712	\$11,329	\$4,854	\$11,269	\$4,226	\$4,930	\$2,113
Solano	\$58,761	\$22,038	\$25,708	\$11,015	\$27,286	\$10,232	\$11,938	\$5,116
Sonoma	\$103,580	\$38,847	\$45,317	\$19,416	\$61,689	\$23,133	\$26,989	\$11,567
Stanislaus	\$106,567	\$39,967	\$46,623	\$19,977	\$45,080	\$16,905	\$19,723	\$8,452
Sutter	\$23,903	\$8,965	\$10,458	\$4,480	\$10,677	\$4,004	\$4,671	\$2,002
Tehama	\$27,886	\$10,458	\$12,200	\$5,228	\$15,423	\$5,784	\$6,748	\$2,891
Trinity	\$5,975	\$2,241	\$2,614	\$1,120	\$3,559	\$1,335	\$1,557	\$667
Tulare	\$204,171	\$76,572	\$89,326	\$38,273	\$99,651	\$37,369	\$43,597	\$18,685
Tuolumne	\$36,850	\$13,820	\$16,122	\$6,908	\$20,168	\$7,563	\$8,824	\$3,781
Ventura	\$133,458	\$50,052	\$58,388	\$25,018	\$65,247	\$24,468	\$28,546	\$12,233
Yolo	\$68,721	\$25,773	\$30,066	\$12,882	\$35,590	\$13,346	\$15,571	\$6,673
Yuba	\$37,846	\$14,194	\$16,558	\$7,094	\$16,015	\$6,006	\$7,007	\$3,002
Total	\$8,712,639	\$3,266,965	\$3,811,752	\$1,633,922	\$4,643,694	\$1,741,260	\$2,031,304	\$871,130

County	GRIEVANCE REVIEW				COUNTY SELF-ASSESSMENT & SIP			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$100	\$37	\$44	\$19	\$93,995	\$35,242	\$41,127	\$17,626
Amador	\$100	\$37	\$44	\$19	\$55,233	\$20,709	\$24,167	\$10,357
Butte	\$2,658	\$996	\$1,162	\$500	\$246,520	\$92,430	\$107,863	\$46,227
Calaveras	\$734	\$275	\$321	\$138	\$70,630	\$26,482	\$30,904	\$13,244
Colusa	\$229	\$86	\$100	\$43	\$83,454	\$31,290	\$36,515	\$15,649
Contra Costa	\$10,904	\$4,085	\$4,768	\$2,051	\$413,476	\$155,028	\$180,914	\$77,534
Del Norte	\$642	\$240	\$281	\$121	\$66,270	\$24,847	\$28,996	\$12,427
El Dorado	\$2,199	\$824	\$962	\$413	\$163,308	\$61,230	\$71,454	\$30,624
Fresno	\$11,774	\$4,411	\$5,149	\$2,214	\$216,818	\$81,293	\$94,867	\$40,658
Glenn	\$871	\$326	\$381	\$164	\$70,894	\$26,581	\$31,019	\$13,294
Humboldt	\$1,970	\$738	\$861	\$371	\$144,235	\$54,079	\$63,109	\$27,047
Imperial	\$3,803	\$1,425	\$1,663	\$715	\$168,540	\$63,192	\$73,744	\$31,604
Inyo	\$183	\$69	\$80	\$34	\$62,819	\$23,553	\$27,486	\$11,780
Kern	\$18,784	\$7,036	\$8,214	\$3,534	\$268,616	\$100,715	\$117,531	\$50,370
Kings	\$4,994	\$1,871	\$2,184	\$939	\$112,826	\$42,303	\$49,366	\$21,157
Lake	\$550	\$206	\$241	\$103	\$63,465	\$23,796	\$27,769	\$11,900
Lassen	\$504	\$189	\$220	\$95	\$56,488	\$21,179	\$24,716	\$10,593
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$596	\$223	\$261	\$112	\$116,687	\$43,750	\$51,055	\$21,882
Marin	\$183	\$69	\$80	\$34	\$160,387	\$60,135	\$70,176	\$30,076
Mariposa	\$321	\$120	\$140	\$61	\$70,853	\$26,566	\$31,001	\$13,286
Mendocino	\$2,245	\$841	\$982	\$422	\$218,624	\$81,970	\$95,657	\$40,997
Merced	\$5,269	\$1,974	\$2,304	\$991	\$261,782	\$98,152	\$114,541	\$49,089
Modoc	\$138	\$52	\$60	\$26	\$59,515	\$22,315	\$26,041	\$11,159
Mono	\$100	\$37	\$44	\$19	\$89,425	\$33,529	\$39,127	\$16,769
Monterey	\$4,673	\$1,751	\$2,044	\$878	\$367,309	\$137,718	\$160,714	\$68,877
Napa	\$550	\$206	\$241	\$103	\$148,937	\$55,842	\$65,167	\$27,928
Nevada	\$458	\$172	\$200	\$86	\$58,866	\$22,071	\$25,757	\$11,038
Orange	\$44,807	\$16,785	\$19,594	\$8,428	\$314,537	\$117,932	\$137,624	\$58,981
Placer	\$2,977	\$1,115	\$1,302	\$560	\$155,179	\$58,183	\$67,898	\$29,098
Plumas	\$138	\$52	\$60	\$26	\$92,221	\$34,577	\$40,351	\$17,293
Riverside	\$46,685	\$17,488	\$20,415	\$8,782	\$432,138	\$162,025	\$189,079	\$81,034
Sacramento	\$22,495	\$8,427	\$9,837	\$4,231	\$432,957	\$162,332	\$189,437	\$81,188
San Benito	\$550	\$206	\$241	\$103	\$66,175	\$24,811	\$28,954	\$12,410
San Bernardino	\$28,267	\$10,589	\$12,361	\$5,317	\$299,531	\$112,305	\$131,058	\$56,168
San Diego	\$43,524	\$16,304	\$19,033	\$8,187	\$307,844	\$115,422	\$134,695	\$57,727
San Francisco	\$10,537	\$3,947	\$4,608	\$1,982	\$394,277	\$147,830	\$172,513	\$73,934
San Joaquin	\$8,979	\$3,364	\$3,927	\$1,688	\$311,709	\$116,872	\$136,386	\$58,451
San Luis Obispo	\$5,681	\$2,128	\$2,484	\$1,069	\$167,863	\$62,938	\$73,447	\$31,478
San Mateo	\$2,748	\$1,029	\$1,202	\$517	\$233,540	\$87,563	\$102,184	\$43,793
Santa Barbara	\$6,368	\$2,385	\$2,785	\$1,198	\$176,839	\$66,304	\$77,375	\$33,160
Santa Clara	\$21,075	\$7,895	\$9,216	\$3,964	\$470,344	\$176,350	\$205,796	\$88,198
Santa Cruz	\$3,069	\$1,150	\$1,342	\$577	\$162,357	\$60,874	\$71,038	\$30,445
Shasta	\$3,436	\$1,287	\$1,503	\$646	\$118,244	\$44,334	\$51,737	\$22,173
Sierra	\$100	\$37	\$44	\$19	\$72,050	\$27,014	\$31,525	\$13,511
Siskiyou	\$871	\$326	\$381	\$164	\$61,201	\$22,946	\$26,778	\$11,477
Solano	\$2,108	\$790	\$922	\$396	\$265,605	\$99,585	\$116,214	\$49,806
Sonoma	\$4,764	\$1,785	\$2,083	\$896	\$165,938	\$62,216	\$72,605	\$31,117
Stanislaus	\$3,482	\$1,304	\$1,523	\$655	\$321,612	\$120,584	\$140,719	\$60,309
Sutter	\$825	\$309	\$361	\$155	\$135,127	\$50,664	\$59,124	\$25,339
Tehama	\$1,191	\$446	\$521	\$224	\$60,318	\$22,615	\$26,392	\$11,311
Trinity	\$275	\$103	\$120	\$52	\$57,163	\$21,433	\$25,011	\$10,719
Tulare	\$7,697	\$2,883	\$3,366	\$1,448	\$239,630	\$89,846	\$104,849	\$44,935
Tuolumne	\$1,558	\$584	\$681	\$293	\$48,374	\$18,137	\$21,166	\$9,071
Ventura	\$5,039	\$1,888	\$2,204	\$947	\$330,403	\$123,881	\$144,566	\$61,956
Yolo	\$2,748	\$1,029	\$1,202	\$517	\$140,981	\$52,859	\$61,685	\$26,437
Yuba	\$1,234	\$466	\$539	\$229	\$134,871	\$50,571	\$59,011	\$25,289
Total	\$358,760	\$134,397	\$156,888	\$67,475	\$10,079,000	\$3,779,000	\$4,410,000	\$1,890,000

County	DATA REQUIREMENTS FOR NEW ACTIVITIES				PEER QUALITY CASE REVIEW			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$109	\$41	\$48	\$20	\$0	\$0	\$0	\$0
Amador	\$314	\$118	\$137	\$59	\$0	\$0	\$0	\$0
Butte	\$6,815	\$2,554	\$2,980	\$1,281	\$0	\$0	\$0	\$0
Calaveras	\$1,121	\$420	\$490	\$211	\$0	\$0	\$0	\$0
Colusa	\$1,163	\$436	\$509	\$218	\$0	\$0	\$0	\$0
Contra Costa	\$32,062	\$12,014	\$14,021	\$6,027	\$0	\$0	\$0	\$0
Del Norte	\$1,770	\$663	\$774	\$333	\$0	\$0	\$0	\$0
El Dorado	\$3,993	\$1,496	\$1,746	\$751	\$101,211	\$37,954	\$44,354	\$18,903
Fresno	\$21,245	\$7,961	\$9,290	\$3,994	\$0	\$0	\$0	\$0
Glenn	\$860	\$322	\$376	\$162	\$0	\$0	\$0	\$0
Humboldt	\$4,652	\$1,743	\$2,034	\$875	\$0	\$0	\$0	\$0
Imperial	\$6,611	\$2,477	\$2,891	\$1,243	\$104,453	\$39,170	\$45,775	\$19,508
Inyo	\$689	\$258	\$301	\$130	\$77,867	\$29,200	\$34,124	\$14,543
Kern	\$26,027	\$9,752	\$11,382	\$4,893	\$83,238	\$31,214	\$36,478	\$15,546
Kings	\$3,202	\$1,200	\$1,400	\$602	\$69,923	\$26,221	\$30,643	\$13,059
Lake	\$2,227	\$834	\$974	\$419	\$0	\$0	\$0	\$0
Lassen	\$430	\$161	\$188	\$81	\$70,017	\$26,256	\$30,684	\$13,077
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$3,846	\$1,441	\$1,682	\$723	\$0	\$0	\$0	\$0
Marin	\$1,407	\$527	\$615	\$265	\$0	\$0	\$0	\$0
Mariposa	\$558	\$209	\$244	\$105	\$0	\$0	\$0	\$0
Mendocino	\$5,670	\$2,125	\$2,479	\$1,066	\$0	\$0	\$0	\$0
Merced	\$9,534	\$3,572	\$4,169	\$1,793	\$0	\$0	\$0	\$0
Modoc	\$261	\$98	\$114	\$49	\$0	\$0	\$0	\$0
Mono	\$265	\$99	\$116	\$50	\$0	\$0	\$0	\$0
Monterey	\$7,037	\$2,637	\$3,077	\$1,323	\$0	\$0	\$0	\$0
Napa	\$1,518	\$569	\$664	\$285	\$0	\$0	\$0	\$0
Nevada	\$896	\$336	\$392	\$168	\$72,968	\$27,363	\$31,977	\$13,628
Orange	\$49,218	\$18,442	\$21,523	\$9,253	\$0	\$0	\$0	\$0
Placer	\$4,845	\$1,815	\$2,119	\$911	\$0	\$0	\$0	\$0
Plumas	\$1,035	\$388	\$453	\$194	\$0	\$0	\$0	\$0
Riverside	\$112,740	\$42,244	\$49,301	\$21,195	\$133,910	\$50,216	\$58,684	\$25,010
Sacramento	\$83,707	\$31,365	\$36,605	\$15,737	\$134,163	\$50,311	\$58,795	\$25,057
San Benito	\$1,187	\$445	\$519	\$223	\$0	\$0	\$0	\$0
San Bernardino	\$54,045	\$20,251	\$23,634	\$10,160	\$92,818	\$34,807	\$40,676	\$17,335
San Diego	\$81,343	\$30,479	\$35,571	\$15,293	\$95,394	\$35,773	\$41,805	\$17,816
San Francisco	\$26,326	\$9,864	\$11,512	\$4,950	\$0	\$0	\$0	\$0
San Joaquin	\$21,074	\$7,896	\$9,216	\$3,962	\$0	\$0	\$0	\$0
San Luis Obispo	\$6,811	\$2,552	\$2,978	\$1,281	\$104,033	\$39,012	\$45,591	\$19,430
San Mateo	\$8,798	\$3,297	\$3,847	\$1,654	\$0	\$0	\$0	\$0
Santa Barbara	\$9,925	\$3,719	\$4,340	\$1,866	\$0	\$0	\$0	\$0
Santa Clara	\$44,193	\$16,559	\$19,326	\$8,308	\$145,749	\$54,656	\$63,872	\$27,221
Santa Cruz	\$5,509	\$2,064	\$2,409	\$1,036	\$0	\$0	\$0	\$0
Shasta	\$5,232	\$1,960	\$2,288	\$984	\$0	\$0	\$0	\$0
Sierra	\$74	\$28	\$32	\$14	\$0	\$0	\$0	\$0
Siskiyou	\$1,619	\$607	\$708	\$304	\$0	\$0	\$0	\$0
Solano	\$5,440	\$2,038	\$2,379	\$1,023	\$0	\$0	\$0	\$0
Sonoma	\$8,991	\$3,369	\$3,932	\$1,690	\$0	\$0	\$0	\$0
Stanislaus	\$9,357	\$3,506	\$4,092	\$1,759	\$0	\$0	\$0	\$0
Sutter	\$1,325	\$496	\$579	\$250	\$0	\$0	\$0	\$0
Tehama	\$2,148	\$805	\$939	\$404	\$0	\$0	\$0	\$0
Trinity	\$524	\$196	\$229	\$99	\$0	\$0	\$0	\$0
Tulare	\$11,092	\$4,156	\$4,851	\$2,085	\$74,256	\$27,847	\$32,542	\$13,867
Tuolumne	\$961	\$360	\$420	\$181	\$0	\$0	\$0	\$0
Ventura	\$8,898	\$3,334	\$3,891	\$1,673	\$0	\$0	\$0	\$0
Yolo	\$5,193	\$1,946	\$2,271	\$976	\$0	\$0	\$0	\$0
Yuba	\$2,108	\$756	\$943	\$409	\$0	\$0	\$0	\$0
Total	\$718,000	\$269,000	\$314,000	\$135,000	\$1,360,000	\$510,000	\$596,000	\$254,000

County	STATEWIDE STANDARDIZED TRAINING				AB 408 - CHILD RELATIONSHIPS			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$5,425	\$3,052	\$1,661	\$712	\$5,000	\$1,875	\$2,188	\$937
Amador	\$9,403	\$5,289	\$2,880	\$1,234	\$5,000	\$1,875	\$2,188	\$937
Butte	\$146,544	\$82,431	\$44,878	\$19,235	\$60,876	\$22,829	\$26,633	\$11,414
Calaveras	\$25,681	\$14,445	\$7,865	\$3,371	\$6,523	\$2,446	\$2,854	\$1,223
Colusa	\$12,040	\$6,773	\$3,687	\$1,580	\$13,045	\$4,892	\$5,707	\$2,446
Contra Costa	\$455,191	\$256,045	\$139,400	\$59,746	\$545,716	\$204,644	\$238,751	\$102,321
Del Norte	\$28,876	\$16,243	\$8,843	\$3,790	\$6,523	\$2,446	\$2,854	\$1,223
El Dorado	\$78,464	\$44,136	\$24,029	\$10,299	\$34,787	\$13,045	\$15,219	\$6,523
Fresno	\$449,858	\$253,045	\$137,767	\$59,046	\$402,221	\$150,833	\$175,972	\$75,416
Glenn	\$22,913	\$12,889	\$7,017	\$3,007	\$17,393	\$6,522	\$7,609	\$3,262
Humboldt	\$76,167	\$42,844	\$23,326	\$9,997	\$6,523	\$2,446	\$2,854	\$1,223
Imperial	\$109,673	\$61,691	\$33,587	\$14,395	\$119,579	\$44,842	\$52,316	\$22,421
Inyo	\$11,964	\$6,730	\$3,664	\$1,570	\$5,000	\$1,875	\$2,188	\$937
Kern	\$551,513	\$310,226	\$168,898	\$72,389	\$458,750	\$172,031	\$200,703	\$86,016
Kings	\$60,069	\$33,789	\$18,396	\$7,884	\$30,439	\$11,415	\$13,317	\$5,707
Lake	\$31,135	\$17,513	\$9,535	\$4,087	\$50,006	\$18,752	\$21,878	\$9,376
Lassen	\$19,072	\$10,728	\$5,841	\$2,503	\$13,045	\$4,892	\$5,707	\$2,446
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$68,016	\$38,259	\$20,830	\$8,927	\$26,090	\$9,784	\$11,414	\$4,892
Marin	\$57,623	\$32,413	\$17,647	\$7,563	\$15,219	\$5,707	\$6,658	\$2,854
Mariposa	\$13,087	\$7,361	\$4,008	\$1,718	\$19,567	\$7,338	\$8,561	\$3,668
Mendocino	\$132,169	\$74,345	\$40,476	\$17,348	\$93,489	\$35,058	\$40,901	\$17,530
Merced	\$142,207	\$79,992	\$43,550	\$18,665	\$67,399	\$25,275	\$29,487	\$12,637
Modoc	\$5,153	\$2,899	\$1,578	\$676	\$5,000	\$1,875	\$2,188	\$937
Mono	\$5,161	\$2,903	\$1,581	\$677	\$5,000	\$1,875	\$2,188	\$937
Monterey	\$128,515	\$72,290	\$39,357	\$16,868	\$119,579	\$44,842	\$52,316	\$22,421
Napa	\$25,143	\$14,143	\$7,700	\$3,300	\$23,916	\$8,969	\$10,463	\$4,484
Nevada	\$22,933	\$12,900	\$7,023	\$3,010	\$10,871	\$4,077	\$4,756	\$2,038
Orange	\$895,175	\$503,536	\$274,143	\$117,496	\$752,262	\$282,098	\$329,115	\$141,049
Placer	\$130,083	\$73,172	\$39,837	\$17,074	\$45,657	\$17,121	\$19,975	\$8,561
Plumas	\$15,967	\$8,981	\$4,890	\$2,096	\$5,000	\$1,875	\$2,188	\$937
Riverside	\$1,633,274	\$918,717	\$500,182	\$214,375	\$802,268	\$300,851	\$350,992	\$150,425
Sacramento	\$1,279,048	\$719,465	\$391,702	\$167,881	\$734,869	\$275,576	\$321,505	\$137,788
San Benito	\$25,015	\$14,071	\$7,661	\$3,283	\$17,393	\$6,522	\$7,609	\$3,262
San Bernardino	\$1,028,361	\$578,453	\$314,931	\$134,977	\$782,701	\$293,513	\$342,432	\$146,756
San Diego	\$1,499,070	\$843,227	\$459,083	\$196,760	\$1,413,209	\$529,953	\$618,279	\$264,977
San Francisco	\$345,311	\$194,237	\$105,750	\$45,324	\$380,480	\$142,680	\$166,460	\$71,340
San Joaquin	\$317,520	\$178,605	\$97,239	\$41,676	\$269,597	\$101,099	\$117,949	\$50,549
San Luis Obispo	\$151,131	\$85,011	\$46,283	\$19,837	\$54,355	\$20,383	\$23,780	\$10,192
San Mateo	\$222,393	\$125,096	\$68,107	\$29,190	\$89,141	\$33,428	\$38,999	\$16,714
Santa Barbara	\$162,531	\$91,424	\$49,774	\$21,333	\$121,754	\$45,658	\$53,267	\$22,829
Santa Clara	\$811,304	\$456,358	\$248,458	\$106,488	\$387,002	\$145,126	\$169,313	\$72,563
Santa Cruz	\$92,295	\$51,916	\$28,265	\$12,114	\$52,180	\$19,568	\$22,829	\$9,783
Shasta	\$90,933	\$51,150	\$27,848	\$11,935	\$47,832	\$17,937	\$20,927	\$8,968
Sierra	\$4,158	\$2,339	\$1,273	\$546	\$5,000	\$1,875	\$2,188	\$937
Siskiyou	\$24,901	\$14,007	\$7,626	\$3,268	\$19,567	\$7,338	\$8,561	\$3,668
Solano	\$98,489	\$55,400	\$30,162	\$12,927	\$60,876	\$22,829	\$26,633	\$11,414
Sonoma	\$181,721	\$102,218	\$55,651	\$23,852	\$258,726	\$97,022	\$113,193	\$48,511
Stanislaus	\$233,874	\$131,554	\$71,623	\$30,697	\$69,573	\$26,090	\$30,438	\$13,045
Sutter	\$52,445	\$29,500	\$16,061	\$6,884	\$15,219	\$5,707	\$6,658	\$2,854
Tehama	\$36,204	\$20,365	\$11,087	\$4,752	\$5,000	\$1,875	\$2,188	\$937
Trinity	\$12,535	\$7,051	\$3,839	\$1,645	\$6,523	\$2,446	\$2,854	\$1,223
Tulare	\$225,600	\$126,900	\$69,089	\$29,611	\$132,624	\$49,734	\$58,023	\$24,867
Tuolumne	\$24,987	\$14,055	\$7,652	\$3,280	\$5,000	\$1,875	\$2,188	\$937
Ventura	\$254,567	\$143,194	\$77,960	\$33,413	\$100,012	\$37,505	\$43,755	\$18,752
Yolo	\$72,820	\$40,961	\$22,301	\$9,558	\$91,315	\$34,243	\$39,950	\$17,122
Yuba	\$65,980	\$37,112	\$20,203	\$8,665	\$41,309	\$15,613	\$17,882	\$7,814
Total	\$12,681,687	\$7,133,449	\$3,883,704	\$1,664,534	\$8,933,000	\$3,350,000	\$3,908,000	\$1,675,000

County	ENHANCED Kin-GAP SAVINGS				SB 1667 - CAREGIVER COURT FILING			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$2	\$1	\$1	\$0
Amador	(\$14,046)	(\$7,023)	(\$4,916)	(\$2,107)	\$48	\$18	\$30	\$0
Butte	(\$180,257)	(\$90,128)	(\$63,094)	(\$27,035)	\$1,570	\$586	\$984	\$0
Calaveras	(\$16,387)	(\$8,193)	(\$5,736)	(\$2,458)	\$165	\$62	\$103	\$0
Colusa	\$0	\$0	\$0	\$0	\$72	\$27	\$45	\$0
Contra Costa	(\$526,726)	(\$263,363)	(\$184,365)	(\$78,998)	\$4,935	\$1,841	\$3,094	\$0
Del Norte	(\$32,774)	(\$16,387)	(\$11,472)	(\$4,915)	\$397	\$148	\$249	\$0
El Dorado	(\$11,706)	(\$5,853)	(\$4,097)	(\$1,756)	\$525	\$196	\$329	\$0
Fresno	(\$1,238,390)	(\$619,195)	(\$433,463)	(\$185,732)	\$5,113	\$1,908	\$3,205	\$0
Glenn	(\$18,728)	(\$9,364)	(\$6,555)	(\$2,809)	\$392	\$146	\$246	\$0
Humboldt	(\$16,387)	(\$8,193)	(\$5,736)	(\$2,458)	\$779	\$291	\$488	\$0
Imperial	\$0	\$0	\$0	\$0	\$1,365	\$509	\$856	\$0
Inyo	(\$2,340)	(\$1,170)	(\$819)	(\$351)	\$41	\$15	\$26	\$0
Kern	(\$699,960)	(\$349,980)	(\$245,001)	(\$104,979)	\$7,260	\$2,709	\$4,551	\$0
Kings	(\$161,530)	(\$80,765)	(\$56,539)	(\$24,226)	\$1,329	\$496	\$833	\$0
Lake	(\$58,526)	(\$29,263)	(\$20,485)	(\$8,778)	\$305	\$114	\$191	\$0
Lassen	(\$11,706)	(\$5,853)	(\$4,097)	(\$1,756)	\$124	\$46	\$78	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	(\$32,774)	(\$16,387)	(\$11,472)	(\$4,915)	\$479	\$179	\$300	\$0
Marin	(\$14,046)	(\$7,023)	(\$4,916)	(\$2,107)	\$305	\$114	\$191	\$0
Mariposa	(\$2,340)	(\$1,170)	(\$819)	(\$351)	\$163	\$61	\$102	\$0
Mendocino	(\$103,005)	(\$51,502)	(\$36,054)	(\$15,449)	\$844	\$315	\$529	\$0
Merced	(\$51,502)	(\$25,751)	(\$18,027)	(\$7,724)	\$1,546	\$577	\$969	\$0
Modoc	(\$7,022)	(\$3,511)	(\$2,458)	(\$1,053)	\$33	\$12	\$21	\$0
Mono	\$0	\$0	\$0	\$0	\$18	\$7	\$11	\$0
Monterey	(\$60,866)	(\$30,433)	(\$21,304)	(\$9,129)	\$1,847	\$689	\$1,158	\$0
Napa	(\$28,092)	(\$14,046)	(\$9,833)	(\$4,213)	\$381	\$142	\$239	\$0
Nevada	(\$9,363)	(\$4,682)	(\$3,277)	(\$1,404)	\$159	\$59	\$100	\$0
Orange	(\$838,078)	(\$419,039)	(\$293,345)	(\$125,694)	\$11,084	\$4,136	\$6,948	\$0
Placer	(\$81,934)	(\$40,967)	(\$28,679)	(\$12,288)	\$935	\$349	\$586	\$0
Plumas	(\$16,387)	(\$8,193)	(\$5,736)	(\$2,458)	\$89	\$33	\$56	\$0
Riverside	(\$2,539,988)	(\$1,269,994)	(\$889,050)	(\$380,944)	\$13,807	\$5,152	\$8,655	\$0
Sacramento	(\$1,339,054)	(\$669,527)	(\$468,697)	(\$200,830)	\$8,827	\$3,294	\$5,533	\$0
San Benito	(\$7,022)	(\$3,511)	(\$2,458)	(\$1,053)	\$180	\$67	\$113	\$0
San Bernardino	(\$1,636,360)	(\$818,180)	(\$572,761)	(\$245,419)	\$10,675	\$3,983	\$6,692	\$0
San Diego	(\$1,327,348)	(\$663,674)	(\$464,600)	(\$199,074)	\$21,414	\$7,991	\$13,423	\$0
San Francisco	(\$613,342)	(\$306,671)	(\$214,683)	(\$91,988)	\$6,311	\$2,355	\$3,956	\$0
San Joaquin	(\$175,576)	(\$87,788)	(\$61,455)	(\$26,333)	\$3,431	\$1,280	\$2,151	\$0
San Luis Obispo	(\$86,617)	(\$43,308)	(\$30,318)	(\$12,991)	\$1,758	\$656	\$1,102	\$0
San Mateo	(\$46,820)	(\$23,410)	(\$16,388)	(\$7,022)	\$1,203	\$449	\$754	\$0
Santa Barbara	(\$39,798)	(\$19,899)	(\$13,930)	(\$5,969)	\$2,032	\$758	\$1,274	\$0
Santa Clara	(\$728,051)	(\$364,026)	(\$254,833)	(\$109,192)	\$7,303	\$2,725	\$4,578	\$0
Santa Cruz	(\$11,706)	(\$5,853)	(\$4,097)	(\$1,756)	\$1,453	\$542	\$911	\$0
Shasta	(\$114,708)	(\$57,354)	(\$40,150)	(\$17,204)	\$1,464	\$546	\$918	\$0
Sierra	\$0	\$0	\$0	\$0	\$11	\$4	\$7	\$0
Siskiyou	(\$7,022)	(\$3,511)	(\$2,458)	(\$1,053)	\$202	\$75	\$127	\$0
Solano	(\$11,706)	(\$5,853)	(\$4,097)	(\$1,756)	\$1,319	\$492	\$827	\$0
Sonoma	(\$51,502)	(\$25,751)	(\$18,027)	(\$7,724)	\$1,396	\$521	\$875	\$0
Stanislaus	(\$107,686)	(\$53,843)	(\$37,692)	(\$16,151)	\$1,252	\$467	\$785	\$0
Sutter	(\$18,728)	(\$9,364)	(\$6,555)	(\$2,809)	\$322	\$120	\$202	\$0
Tehama	(\$2,340)	(\$1,170)	(\$819)	(\$351)	\$603	\$225	\$378	\$0
Trinity	\$0	\$0	\$0	\$0	\$152	\$57	\$95	\$0
Tulare	(\$798,282)	(\$399,141)	(\$279,416)	(\$119,725)	\$2,808	\$1,048	\$1,760	\$0
Tuolumne	(\$7,022)	(\$3,511)	(\$2,458)	(\$1,053)	\$510	\$190	\$320	\$0
Ventura	(\$156,848)	(\$78,424)	(\$54,900)	(\$23,524)	\$2,020	\$754	\$1,266	\$0
Yolo	(\$46,820)	(\$23,410)	(\$16,388)	(\$7,022)	\$890	\$332	\$558	\$0
Yuba	(\$32,782)	(\$16,393)	(\$11,475)	(\$4,914)	\$352	\$131	\$221	\$0
Total	(\$14,142,000)	(\$7,071,000)	(\$4,950,000)	(\$2,121,000)	\$134,000	\$50,000	\$84,000	\$0

County	AB 1774 CRIMINAL REC CHK FOR FAM REUNIFICATION				SAFE & TIMELY INTERSTATE PLACEMENT			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$72	\$27	\$45	\$0	\$1,131	\$425	\$494	\$212
Amador	\$720	\$270	\$450	\$0	\$2,658	\$998	\$1,161	\$499
Butte	\$16,560	\$6,217	\$10,343	\$0	\$263	\$99	\$115	\$49
Calaveras	\$2,016	\$757	\$1,259	\$0	\$6,058	\$2,275	\$2,646	\$1,137
Colusa	\$1,728	\$649	\$1,079	\$0	\$517	\$194	\$226	\$97
Contra Costa	\$38,735	\$14,542	\$24,193	\$0	\$1,900	\$713	\$830	\$357
Del Norte	\$3,456	\$1,297	\$2,159	\$0	\$488	\$183	\$213	\$92
El Dorado	\$7,848	\$2,946	\$4,902	\$0	\$602	\$226	\$263	\$113
Fresno	\$35,064	\$13,164	\$21,900	\$0	\$2,120	\$796	\$926	\$398
Glenn	\$2,016	\$757	\$1,259	\$0	\$1,209	\$454	\$528	\$227
Humboldt	\$10,872	\$4,082	\$6,790	\$0	\$11,831	\$4,442	\$5,168	\$2,221
Imperial	\$23,400	\$8,785	\$14,615	\$0	\$538	\$202	\$235	\$101
Inyo	\$792	\$297	\$495	\$0	\$1,260	\$473	\$550	\$237
Kern	\$47,879	\$17,975	\$29,904	\$0	\$676	\$254	\$295	\$127
Kings	\$14,256	\$5,352	\$8,904	\$0	\$54,800	\$20,575	\$23,937	\$10,288
Lake	\$2,232	\$838	\$1,394	\$0	\$792	\$297	\$346	\$149
Lassen	\$1,080	\$405	\$675	\$0	\$357	\$134	\$156	\$67
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$10,296	\$3,865	\$6,431	\$0	\$3,056	\$1,147	\$1,335	\$574
Marin	\$2,448	\$919	\$1,529	\$0	\$3,591	\$1,348	\$1,569	\$674
Mariposa	\$792	\$297	\$495	\$0	\$902	\$339	\$394	\$169
Mendocino	\$7,776	\$2,919	\$4,857	\$0	\$636	\$239	\$278	\$119
Merced	\$22,463	\$8,433	\$14,030	\$0	\$1,843	\$692	\$805	\$346
Modoc	\$432	\$162	\$270	\$0	\$17,684	\$6,640	\$7,724	\$3,320
Mono	\$288	\$108	\$180	\$0	\$3,452	\$1,296	\$1,508	\$648
Monterey	\$8,856	\$3,325	\$5,531	\$0	\$25,925	\$9,734	\$11,324	\$4,867
Napa	\$2,160	\$811	\$1,349	\$0	\$14,043	\$5,273	\$6,134	\$2,636
Nevada	\$2,088	\$784	\$1,304	\$0	\$1,202	\$451	\$525	\$226
Orange	\$94,679	\$35,545	\$59,134	\$0	\$27,138	\$10,189	\$11,854	\$5,095
Placer	\$12,671	\$4,757	\$7,914	\$0	\$26,719	\$10,032	\$11,671	\$5,016
Plumas	\$1,800	\$676	\$1,124	\$0	\$3,917	\$1,471	\$1,711	\$735
Riverside	\$188,637	\$70,824	\$117,813	\$0	\$3,580	\$1,344	\$1,564	\$672
Sacramento	\$89,783	\$33,707	\$56,076	\$0	\$4,304	\$1,616	\$1,880	\$808
San Benito	\$2,880	\$1,081	\$1,799	\$0	\$3,238	\$1,216	\$1,414	\$608
San Bernardino	\$95,614	\$35,896	\$59,718	\$0	\$2,111	\$793	\$922	\$396
San Diego	\$123,406	\$46,330	\$77,076	\$0	\$10,035	\$3,768	\$4,383	\$1,884
San Francisco	\$20,880	\$7,839	\$13,041	\$0	\$2,335	\$877	\$1,020	\$438
San Joaquin	\$39,023	\$14,650	\$24,373	\$0	\$4,251	\$1,596	\$1,857	\$798
San Luis Obispo	\$11,520	\$4,325	\$7,195	\$0	\$1,492	\$560	\$652	\$280
San Mateo	\$10,008	\$3,757	\$6,251	\$0	\$5,069	\$1,903	\$2,214	\$952
Santa Barbara	\$22,175	\$8,325	\$13,850	\$0	\$1,421	\$533	\$621	\$267
Santa Clara	\$65,304	\$24,517	\$40,787	\$0	\$4,636	\$1,741	\$2,025	\$870
Santa Cruz	\$7,560	\$2,838	\$4,722	\$0	\$1,008	\$379	\$440	\$189
Shasta	\$16,560	\$6,217	\$10,343	\$0	\$1,199	\$450	\$524	\$225
Sierra	\$72	\$27	\$45	\$0	\$4,450	\$1,671	\$1,944	\$835
Siskiyou	\$3,456	\$1,297	\$2,159	\$0	\$325	\$122	\$142	\$61
Solano	\$9,216	\$3,460	\$5,756	\$0	\$3,771	\$1,416	\$1,647	\$708
Sonoma	\$14,760	\$5,541	\$9,219	\$0	\$362	\$136	\$158	\$68
Stanislaus	\$8,424	\$3,163	\$5,261	\$0	\$2,358	\$885	\$1,030	\$443
Sutter	\$1,008	\$378	\$630	\$0	\$82	\$31	\$36	\$15
Tehama	\$5,400	\$2,027	\$3,373	\$0	\$263,850	\$99,067	\$115,250	\$49,533
Trinity	\$2,160	\$811	\$1,349	\$0	\$25	\$9	\$11	\$5
Tulare	\$24,335	\$9,136	\$15,199	\$0	\$174	\$65	\$76	\$33
Tuolumne	\$4,464	\$1,676	\$2,788	\$0	\$112	\$42	\$49	\$21
Ventura	\$14,328	\$5,379	\$8,949	\$0	\$287	\$108	\$125	\$54
Yolo	\$10,224	\$3,838	\$6,386	\$0	\$169	\$63	\$74	\$32
Yuba	\$5,328	\$2,000	\$3,328	\$0	\$48	\$18	\$21	\$9
Total	\$1,172,000	\$440,000	\$732,000	\$0	\$538,000	\$202,000	\$235,000	\$101,000

FY 2007-08 CWS BASIC, EA & EA TITLE IV-E ALLOCATION - For Display Only

County	TOTAL BASIC, EA & EA TITLE IV-E Funds	Budgeted FTEs	Unit Cost	Directs	System Support Staff Shift	County Oper. ESC	EA-ESC Over 30 Days
Alameda	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Alpine	\$287,932	2.0	\$141,430	\$981	\$4,091	\$0	\$0
Amador	\$581,800	5.9	\$83,108	\$88,273	\$5,850	\$0	\$0
Butte	\$8,952,001	82.3	\$92,734	\$1,230,551	\$84,868	\$0	\$0
Calaveras	\$1,542,534	12.6	\$106,276	\$190,101	\$9,605	\$0	\$1,055
Colusa	\$703,479	4.9	\$125,572	\$74,314	\$9,058	\$0	\$0
Contra Costa	\$26,181,008	152.6	\$155,538	\$2,276,017	\$172,776	\$0	\$0
Del Norte	\$1,756,891	15.2	\$99,716	\$228,081	\$18,052	\$0	\$0
El Dorado	\$4,630,757	33.2	\$122,864	\$498,772	\$47,114	\$0	\$0
Fresno	\$27,980,184	287.6	\$81,561	\$4,288,210	\$235,405	\$0	\$0
Glenn	\$1,371,744	11.2	\$106,672	\$168,365	\$8,071	\$0	\$0
Humboldt	\$4,979,206	36.7	\$108,513	\$620,189	\$25,664	\$235,768	\$119,498
Imperial	\$7,049,434	45.1	\$126,800	\$629,561	\$96,454	\$558,531	\$50,322
Inyo	\$725,064	6.6	\$94,525	\$98,789	\$6,141	\$0	\$0
Kern	\$36,174,111	284.6	\$101,046	\$4,250,917	\$328,320	\$2,676,629	\$159,938
Kings	\$3,708,075	36.9	\$84,883	\$547,830	\$26,928	\$0	\$0
Lake	\$1,924,476	17.0	\$95,495	\$280,494	\$18,005	\$0	\$0
Lassen	\$1,185,534	11.8	\$84,996	\$176,709	\$9,164	\$0	\$0
Los Angeles	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Madera	\$4,201,621	40.5	\$87,788	\$604,398	\$45,912	\$0	\$0
Marin	\$3,391,535	24.9	\$120,666	\$373,615	\$13,856	\$0	\$0
Mariposa	\$781,202	6.4	\$106,611	\$96,223	\$4,229	\$0	\$0
Mendocino	\$7,565,843	41.9	\$164,480	\$629,635	\$44,287	\$0	\$0
Merced	\$8,631,644	75.3	\$98,475	\$1,124,776	\$93,489	\$0	\$0
Modoc	\$323,453	3.0	\$89,553	\$50,703	\$3,328	\$0	\$0
Mono	\$327,916	2.0	\$134,557	\$55,003	\$3,799	\$0	\$0
Monterey	\$7,500,552	48.5	\$138,171	\$728,441	\$63,435	\$0	\$2,194
Napa	\$1,616,670	11.7	\$112,051	\$302,130	\$5,856	\$0	\$0
Nevada	\$1,424,134	13.5	\$88,577	\$218,659	\$10,548	\$0	\$0
Orange	\$71,663,930	394.5	\$118,320	\$5,863,328	\$343,253	\$12,371,655	\$6,404,751
Placer	\$9,649,743	58.1	\$116,747	\$872,662	\$75,581	\$1,757,122	\$165,748
Plumas	\$930,302	6.0	\$138,763	\$90,802	\$11,416	\$0	\$0
Riverside	\$93,612,804	523.9	\$162,558	\$7,085,391	\$1,195,717	\$0	\$160,555
Sacramento	\$73,511,239	409.9	\$162,866	\$6,123,862	\$633,490	\$0	\$0
San Benito	\$1,501,232	13.1	\$99,570	\$182,279	\$16,315	\$0	\$0
San Bernardino	\$61,442,433	475.8	\$112,675	\$7,094,467	\$733,836	\$0	\$0
San Diego	\$101,580,811	675.0	\$115,802	\$10,094,184	\$984,145	\$10,500,410	\$1,830,235
San Francisco	\$19,936,170	121.3	\$148,316	\$1,815,413	\$124,207	\$0	\$0
San Joaquin	\$23,328,571	141.2	\$117,256	\$2,112,041	\$236,037	\$4,232,187	\$189,478
San Luis Obispo	\$8,907,196	62.4	\$126,289	\$937,646	\$40,952	\$0	\$49,636
San Mateo	\$14,709,982	66.0	\$175,701	\$990,187	\$85,316	\$1,446,349	\$595,297
Santa Barbara	\$9,450,564	63.7	\$133,044	\$870,822	\$108,771	\$0	\$0
Santa Clara	\$55,176,409	239.1	\$176,930	\$3,587,705	\$454,566	\$7,256,596	\$1,579,686
Santa Cruz	\$5,424,759	39.3	\$122,147	\$585,091	\$34,405	\$0	\$0
Shasta	\$5,664,110	53.3	\$88,959	\$882,489	\$40,538	\$0	\$0
Sierra	\$271,311	2.0	\$108,412	\$50,504	\$3,983	\$0	\$0
Siskiyou	\$1,518,836	14.1	\$92,088	\$211,007	\$12,295	\$0	\$0
Solano	\$5,939,453	51.4	\$99,913	\$766,448	\$40,643	\$0	\$0
Sonoma	\$14,914,464	75.9	\$124,842	\$958,664	\$99,458	\$2,470,634	\$1,910,337
Stanislaus	\$13,813,744	100.8	\$120,981	\$1,515,494	\$101,757	\$0	\$5,270
Sutter	\$3,156,417	26.9	\$101,662	\$403,853	\$18,037	\$0	\$0
Tehama	\$2,217,018	20.8	\$90,760	\$311,634	\$20,051	\$0	\$0
Trinity	\$777,663	7.6	\$86,010	\$114,367	\$8,468	\$0	\$0
Tulare	\$13,830,442	130.4	\$90,142	\$1,944,788	\$126,936	\$0	\$0
Tuolumne	\$1,585,370	17.9	\$72,788	\$268,358	\$12,958	\$0	\$0
Ventura	\$15,000,564	106.8	\$124,288	\$1,598,439	\$130,715	\$0	\$0
Yolo	\$4,374,700	35.8	\$106,065	\$532,695	\$47,103	\$0	\$0
Yuba	\$3,975,917	33.9	\$101,468	\$510,142	\$23,746	\$0	\$0
Total	\$803,364,954	5,280.7	\$128,778	\$78,206,499	\$7,159,000	\$43,505,881	\$13,224,000

FY 2005/06 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds
							(Minus Title XX Funds)
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$142,404	\$15,436	\$0	\$1,148	\$112,105	\$13,715	\$0
Amador	\$249,278	\$12,713	\$0	\$15,594	\$214,941	\$4,701	\$1,329
Butte	\$4,855,883	\$202,390	\$1,299,395	\$428,705	\$2,408,866	\$477,948	\$38,579
Calaveras	\$727,959	\$30,229	\$60,514	\$52,002	\$384,691	\$158,403	\$42,120
Colusa	\$404,547	\$21,475	\$10,851	\$44,755	\$270,062	\$57,404	\$0
Contra Costra	\$13,836,851	\$668,574	\$438,820	\$1,124,395	\$5,563,987	\$4,697,106	\$1,343,969
Del Norte	\$848,228	\$44,786	\$128,635	\$65,411	\$444,449	\$164,947	\$0
El Dorado	\$2,262,307	\$121,162	\$436,334	\$152,626	\$1,015,548	\$536,637	\$0
Fresno	\$14,977,964	\$675,898	\$64,676	\$1,335,194	\$8,430,939	\$4,471,257	\$0
Glenn	\$786,207	\$30,633	\$52,099	\$45,329	\$314,505	\$343,641	\$0
Humboldt	\$3,124,746	\$116,180	\$582,730	\$228,021	\$752,509	\$1,262,743	\$182,563
Imperial	\$2,665,245	\$225,922	\$50,806	\$296,160	\$1,565,535	\$518,198	\$8,624
Inyo	\$324,770	\$16,016	\$16,641	\$15,296	\$206,796	\$65,089	\$4,932
Kern	\$19,834,314	\$808,825	\$7,052,135	\$1,378,293	\$7,737,615	\$2,766,813	\$90,633
Kings	\$2,030,270	\$115,070	\$40,196	\$234,747	\$667,857	\$559,949	\$412,451
Lake	\$1,168,757	\$49,235	\$2,132	\$124,511	\$712,217	\$280,662	\$0
Lassen	\$580,409	\$24,535	\$30,112	\$29,263	\$366,936	\$129,563	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$2,160,631	\$116,215	\$278,437	\$248,390	\$1,067,925	\$427,981	\$21,683
Marin	\$1,693,422	\$67,454	\$222,265	\$49,919	\$387,406	\$966,378	\$0
Mariposa	\$372,299	\$12,710	\$16,499	\$29,263	\$218,795	\$95,032	\$0
Mendocino	\$4,094,570	\$139,146	\$291,602	\$191,597	\$2,335,201	\$1,130,150	\$6,874
Merced	\$4,630,001	\$245,813	\$453,583	\$440,092	\$2,288,718	\$1,201,795	\$0
Modoc	\$135,159	\$8,254	\$0	\$7,459	\$89,099	\$30,347	\$0
Mono	\$171,107	\$10,386	\$0	\$5,164	\$96,451	\$59,106	\$0
Monterey	\$3,902,032	\$179,143	\$799,260	\$263,367	\$1,529,146	\$1,131,116	\$0
Napa	\$868,112	\$29,902	\$21,495	\$71,273	\$268,409	\$430,523	\$46,510
Nevada	\$729,447	\$31,571	\$188,882	\$53,362	\$221,893	\$233,739	\$0
Orange	\$40,427,926	\$1,709,037	\$957,075	\$2,086,501	\$10,493,163	\$21,026,432	\$4,155,718
Placer	\$4,751,349	\$235,533	\$348,784	\$212,874	\$1,910,260	\$2,043,898	\$0
Plumas	\$316,138	\$24,338	\$28,944	\$32,706	\$227,191	\$2,959	\$0
Riverside	\$49,849,593	\$3,024,936	\$8,454,945	\$3,750,202	\$24,721,972	\$8,266,954	\$1,630,584
Sacramento	\$42,460,637	\$1,834,035	\$793,042	\$2,469,567	\$24,947,881	\$12,416,112	\$0
San Benito	\$785,231	\$48,712	\$183,537	\$55,832	\$207,366	\$242,600	\$47,184
San Bernardino	\$33,971,157	\$1,818,532	\$1,491,431	\$2,830,474	\$21,220,605	\$6,610,115	\$0
San Diego	\$52,843,483	\$2,788,935	\$4,300,656	\$3,283,189	\$23,191,824	\$19,278,879	\$0
San Francisco	\$10,437,835	\$405,897	\$1,374,347	\$1,080,093	\$4,912,361	\$1,883,922	\$781,215
San Joaquin	\$12,139,901	\$689,191	\$258,944	\$1,023,630	\$5,234,750	\$4,933,386	\$0
San Luis Obispo	\$4,364,999	\$148,905	\$52,716	\$232,118	\$2,321,275	\$1,605,956	\$4,029
San Mateo	\$8,093,969	\$346,577	\$425,584	\$266,591	\$2,366,520	\$4,684,067	\$4,630
Santa Barbara	\$5,286,239	\$306,435	\$142,407	\$404,639	\$2,592,779	\$1,830,913	\$9,066
Santa Clara	\$27,854,852	\$1,378,728	\$777,562	\$1,463,069	\$14,437,095	\$8,130,828	\$1,667,570
Santa Cruz	\$3,460,877	\$147,318	\$559,075	\$173,306	\$731,728	\$1,819,215	\$30,235
Shasta	\$3,521,539	\$136,403	\$644,371	\$343,150	\$1,201,157	\$1,128,758	\$67,700
Sierra	\$136,944	\$8,684	\$11,731	\$4,016	\$106,540	\$5,973	\$0
Siskiyou	\$865,312	\$36,015	\$75,108	\$95,822	\$405,818	\$252,549	\$0
Solano	\$3,495,428	\$150,590	\$294,974	\$325,909	\$1,090,441	\$1,633,514	\$0
Sonoma	\$7,404,593	\$300,891	\$518,521	\$344,844	\$2,531,869	\$3,708,468	\$0
Stanislaus	\$6,111,454	\$287,328	\$979,094	\$276,564	\$2,753,885	\$1,814,583	\$0
Sutter	\$1,478,662	\$45,919	\$25,624	\$67,263	\$1,157,495	\$173,177	\$9,184
Tehama	\$1,239,171	\$60,014	\$153,998	\$127,380	\$453,318	\$444,461	\$0
Trinity	\$388,764	\$18,733	\$11,401	\$25,820	\$313,330	\$19,480	\$0
Tulare	\$6,939,975	\$369,533	\$608,759	\$730,805	\$3,547,228	\$975,361	\$708,289
Tuolumne	\$863,195	\$37,293	\$14,922	\$72,029	\$494,478	\$240,488	\$3,985
Ventura	\$8,159,900	\$361,837	\$1,910,022	\$407,467	\$3,368,484	\$2,088,588	\$23,502
Yolo	\$2,629,736	\$132,321	\$39,480	\$249,180	\$1,408,998	\$782,722	\$17,035
Yuba	\$1,992,943	\$71,118	\$419,053	\$109,282	\$960,076	\$347,184	\$86,229
Total	\$429,848,721	\$20,943,461	\$38,394,206	\$29,475,658	\$198,982,488	\$130,606,485	\$11,446,422

FY 2007-08 CWSOIP PLANNING AUGMENTATION ALLOCATION

County	Total Funds	Federal Funds	State Share	County Share
Alameda	\$0	\$0	\$0	\$0
Alpine	\$100,000	\$37,896	\$62,104	\$0
Amador	\$100,000	\$37,896	\$62,104	\$0
Butte	\$982,165	\$372,203	\$609,962	\$0
Calaveras	\$150,183	\$56,914	\$93,269	\$0
Colusa	\$100,000	\$37,896	\$62,104	\$0
Contra Costa	\$1,818,914	\$689,299	\$1,129,615	\$0
Del Norte	\$179,986	\$68,208	\$111,778	\$0
El Dorado	\$396,919	\$150,417	\$246,502	\$0
Fresno	\$3,428,045	\$1,299,098	\$2,128,947	\$0
Glenn	\$133,494	\$50,589	\$82,905	\$0
Humboldt	\$436,255	\$165,324	\$270,931	\$0
Imperial	\$537,569	\$203,718	\$333,851	\$0
Inyo	\$100,000	\$37,896	\$62,104	\$0
Kern	\$3,392,290	\$1,285,548	\$2,106,742	\$0
Kings	\$439,830	\$166,679	\$273,151	\$0
Lake	\$202,633	\$76,790	\$125,843	\$0
Lassen	\$139,458	\$52,849	\$86,609	\$0
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$481,549	\$182,489	\$299,060	\$0
Marin	\$296,797	\$112,475	\$184,322	\$0
Mariposa	\$100,000	\$37,896	\$62,104	\$0
Mendocino	\$499,430	\$189,265	\$310,165	\$0
Merced	\$897,541	\$340,134	\$557,407	\$0
Modoc	\$100,000	\$37,896	\$62,104	\$0
Mono	\$100,000	\$37,896	\$62,104	\$0
Monterey	\$578,096	\$219,076	\$359,020	\$0
Napa	\$139,458	\$52,849	\$86,609	\$0
Nevada	\$160,914	\$60,980	\$99,934	\$0
Orange	\$4,702,240	\$1,781,969	\$2,920,271	\$0
Placer	\$692,518	\$262,438	\$430,080	\$0
Plumas	\$100,000	\$37,896	\$62,104	\$0
Riverside	\$6,244,621	\$2,366,472	\$3,878,149	\$0
Sacramento	\$4,881,028	\$1,849,722	\$3,031,306	\$0
San Benito	\$156,141	\$59,171	\$96,970	\$0
San Bernardino	\$5,672,483	\$2,149,654	\$3,522,829	\$0
San Diego	\$8,045,660	\$3,048,997	\$4,996,663	\$0
San Francisco	\$1,447,026	\$548,367	\$898,659	\$0
San Joaquin	\$1,683,031	\$637,804	\$1,045,227	\$0
San Luis Obispo	\$743,777	\$281,863	\$461,914	\$0
San Mateo	\$786,682	\$298,122	\$488,560	\$0
Santa Barbara	\$759,274	\$287,736	\$471,538	\$0
Santa Clara	\$2,849,948	\$1,080,021	\$1,769,927	\$0
Santa Cruz	\$469,627	\$177,971	\$291,656	\$0
Shasta	\$635,313	\$240,759	\$394,554	\$0
Sierra	\$100,000	\$37,896	\$62,104	\$0
Siskiyou	\$168,063	\$63,689	\$104,374	\$0
Solano	\$612,666	\$232,177	\$380,489	\$0
Sonoma	\$904,690	\$342,843	\$561,847	\$0
Stanislaus	\$1,201,487	\$455,317	\$746,170	\$0
Sutter	\$320,636	\$121,509	\$199,127	\$0
Tehama	\$247,928	\$93,955	\$153,973	\$0
Trinity	\$100,000	\$37,896	\$62,104	\$0
Tulare	\$1,555,489	\$589,471	\$966,018	\$0
Tuolumne	\$213,358	\$80,854	\$132,504	\$0
Ventura	\$1,273,004	\$482,420	\$790,584	\$0
Yolo	\$426,716	\$161,709	\$265,007	\$0
Yuba	\$404,068	\$153,126	\$250,942	\$0
Total	\$63,389,000	\$24,022,000	\$39,367,000	\$0

FY 2007-08 CWS PLANNING AUGMENTATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$0	\$0	\$0	\$0	\$0
Alpine	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Amador	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Butte	\$981,395	\$412,358	\$490,264	\$0	\$78,773
Calaveras	\$150,067	\$63,055	\$74,967	\$0	\$12,045
Colusa	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Contra Costa	\$1,817,485	\$763,663	\$907,939	\$0	\$145,883
Del Norte	\$179,843	\$75,566	\$89,842	\$0	\$14,435
El Dorado	\$396,608	\$166,645	\$198,129	\$0	\$31,834
Fresno	\$3,425,353	\$1,439,250	\$1,711,162	\$0	\$274,941
Glenn	\$133,394	\$56,049	\$66,638	\$0	\$10,707
Humboldt	\$435,911	\$183,159	\$217,763	\$0	\$34,989
Imperial	\$537,146	\$225,695	\$268,336	\$0	\$43,115
Inyo	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Kern	\$3,389,622	\$1,424,237	\$1,693,313	\$0	\$272,072
Kings	\$439,485	\$184,661	\$219,548	\$0	\$35,276
Lake	\$202,473	\$85,074	\$101,147	\$0	\$16,252
Lassen	\$139,349	\$58,551	\$69,613	\$0	\$11,185
Los Angeles	\$0	\$0	\$0	\$0	\$0
Madera	\$481,169	\$202,175	\$240,372	\$0	\$38,622
Marin	\$296,562	\$124,608	\$148,150	\$0	\$23,804
Mariposa	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Mendocino	\$499,034	\$209,682	\$249,296	\$0	\$40,056
Merced	\$896,833	\$376,827	\$448,020	\$0	\$71,986
Modoc	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Mono	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Monterey	\$577,641	\$242,711	\$288,565	\$0	\$46,365
Napa	\$139,349	\$58,551	\$69,613	\$0	\$11,185
Nevada	\$160,786	\$67,558	\$80,322	\$0	\$12,906
Orange	\$4,698,546	\$1,974,215	\$2,347,196	\$0	\$377,135
Placer	\$691,979	\$290,752	\$345,684	\$0	\$55,543
Plumas	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Riverside	\$6,239,717	\$2,621,778	\$3,117,100	\$0	\$500,839
Sacramento	\$4,877,199	\$2,049,281	\$2,436,443	\$0	\$391,475
San Benito	\$156,022	\$65,557	\$77,942	\$0	\$12,523
San Bernardino	\$5,668,031	\$2,381,569	\$2,831,510	\$0	\$454,952
San Diego	\$8,039,338	\$3,377,935	\$4,016,115	\$0	\$645,288
San Francisco	\$1,445,890	\$607,528	\$722,306	\$0	\$116,056
San Joaquin	\$1,681,711	\$706,614	\$840,112	\$0	\$134,985
San Luis Obispo	\$743,193	\$312,272	\$371,268	\$0	\$59,653
San Mateo	\$786,069	\$330,287	\$392,687	\$0	\$63,095
Santa Barbara	\$758,675	\$318,777	\$379,002	\$0	\$60,896
Santa Clara	\$2,847,712	\$1,196,540	\$1,422,597	\$0	\$228,575
Santa Cruz	\$469,259	\$197,171	\$234,422	\$0	\$37,666
Shasta	\$634,809	\$266,731	\$317,124	\$0	\$50,954
Sierra	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Siskiyou	\$167,933	\$70,562	\$83,892	\$0	\$13,479
Solano	\$612,181	\$257,223	\$305,820	\$0	\$49,138
Sonoma	\$903,979	\$379,830	\$451,590	\$0	\$72,559
Stanislaus	\$1,200,541	\$504,438	\$599,740	\$0	\$96,363
Sutter	\$320,382	\$134,617	\$160,049	\$0	\$25,716
Tehama	\$247,730	\$104,091	\$123,755	\$0	\$19,884
Trinity	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Tulare	\$1,554,271	\$653,067	\$776,448	\$0	\$124,756
Tuolumne	\$213,192	\$89,578	\$106,502	\$0	\$17,112
Ventura	\$1,272,002	\$534,464	\$635,439	\$0	\$102,099
Yolo	\$426,382	\$179,155	\$213,003	\$0	\$34,224
Yuba	\$403,752	\$169,653	\$201,695	\$0	\$32,404
Total	\$63,340,000	\$26,613,930	\$31,642,000	\$0	\$5,084,070

CWS PROGRAM CODES**Program codes charged against the CWS Allocation:**

004	Probation - Peer Quality Case Review
007	Relative/Non-Relative Home Approvals
077	CWS Basic Non-Fed (9/06)
088	Peer Quality Case Review
100	Special Care Incen & Assist Prog
106	EA-CO OP-ESC (1 - 30 days)
107	EA-CO OP-ESC (over 30)
126	Shasta's Children's Program Consortia
134	EA-Contracted-ESC (1-30 days)
136	EA-Contracted-ESC (over 30)
138	CWS-SPMP
143	CWS-Eligibility Determin.
144	CWS-Health Related
145	CWS-Training
147	CWS-Court Related Activities
148	CWS - Case Management
176	Title IV-E CAP Develop (6/06)
359	CWS Live Scan / Background Checks
513	EA-ER
520	EA-Crisis Resolution
536	SACWIS-M & O
544	CWS - MPI (AB 908)
556	CWS - MPS (AB 908)
557	CWS/CMS Staff Development
558	CWS/CMS Staff Development-NF
575	CWS-Training Admin
695	EA-Case Management Title IV-E

STATE USE ONLY:

008	Relative/Non-Relative Home Approvals (Shift to PC 146 Nonfed Discount Ratio)
024	Shasta's Children's Program Consortia
051	Group Home Monthly Visits (CWS)
089	Peer Quality Case Review
120	CWS Augment Title XX O/M (9/05)
122	CWS Augment SGF
164	CWS-IV-B-146-75/17.5/7.5
166	CWS-Augmentation
171	CWS Title XX To Ledgers
196	EA / IV-E Cost Shift (Pull Costs)
198	EA (CWS) Non-Federal Basic
358	CWS/Background Checks (Non-fed)
596	CWS IV-B (Non-Fed)
694	EA Case Management Fed/Non-fed
808	CWS Aug Basic Overmatch Shift 0/-70/-30
809	CWS Aug Title XX Funds